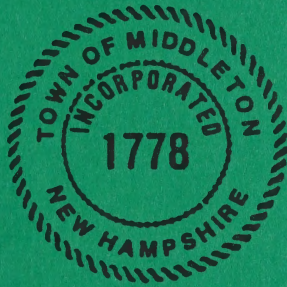


# ANNUAL REPORTS

## 1998



### TOWN OF MIDDLETON NEW HAMPSHIRE

Sunrise Lake Village District  
and  
Middleton School District

*For the Fiscal Year Ending December 31, 1998*





# TOWN OF MIDDLETON REPORT

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Respectfully submitted,  
Board of Selectmen  
Robert W. Brudis, Ch.  
Roy T. Graydon  
Keith R. Mitchell



## 1998 ANNUAL SELECTMEN'S REPORT

The year 1998 started off with a bang, with the Ice Storm. It has taken all year to recover, not to mention the Spring rains that destroyed a bridge on Nicola Road, caused a dam to break at the former Fowler Estate, and many roads left to be repaired. If the Federal Emergency Management did not provide us with approximately \$35,000 in funds and the State providing a share ( which has not been received as of February 1999), our highway budget would have been exhausted three months earlier.

The old Town Hall floors were repaired, insulated windows installed and the building was painted along with a new generator to power the Town Hall and Fire Station.

Several parcels of real estate were auctioned off for non-payment of taxes, thus reducing the number of deeded properties and adding these properties back on the tax roll.

There are several items that are proposed for the 1999 warrant, such as a new ambulance, new highway truck, and a rather large increase for paving, which is certainly needed, as well as bridge repairs. We realize that we can not do everything, however, if we can do at least Nicola Road and Silver Street, it will be a good beginning.

With the Claremont lawsuit pending and a deadline of April 1, 1999 we would hope for a reduction in our taxes, however, it is doubtful. So with that in mind, please attend your Town Meeting, March 10, 1999 and voice your opinion.

The Board of Selectmen would like to thank all departments, Police, Fire, Highway, Old Home Association and especially the newest organization the Lions Club in promoting various activities that benefit all. (Thanks to Paula Larson and all members). If we omitted anyone, don't despair, you are also included.

A last minute notice is that the generator has finally arrived and should be operating soon.

Respectfully submitted,  
Board of Selectmen  
Robert W. Bruedle, Ch.  
Roy T. Snyder  
Keith R. Mitchell



# MIDDLETON TOWN OFFICIALS 1998

## **ELECTED OFFICIALS**

|                              |                                   | TERM<br>EXPIRES |
|------------------------------|-----------------------------------|-----------------|
| Town Moderator,              | Don E. Leeman                     | 2000            |
| Selectmen                    | Keith R. Mitchell                 | 2001            |
|                              | Robert W. Bruedle                 | 1999            |
|                              | Roy T. Snyder                     | 2000            |
| Town Clerk                   | Star V. Snyder                    | 2001            |
| Treasurer                    | Paula S. Larson                   | 2001            |
| Tax Collector                | Susan D.H. McLendon               | 1999            |
| Supervisors of the Checklist | Dorothy A. Reynolds               | 2000            |
|                              | Kathleen P. Allfrey               | 2006            |
|                              | JoAnn Bormann                     | 2004            |
| Trustees of the Trust Funds  | Timothy Sinclair                  | 2000            |
|                              | Linda L. Peckham                  | 1999            |
|                              | Joyce M. Ellingwood               | 2001            |
| Assessors                    | Board of Selectmen                |                 |
| Appraiser                    | Corcoran Consulting Assocs., Inc. |                 |

## **APPOINTED OFFICIALS**

|                                  |                   |                     |
|----------------------------------|-------------------|---------------------|
| Secretary/Bookkeeper             |                   | Dorothy A. Reynolds |
| Deputy Town Clerk                |                   | Linda L. Peckham    |
| Police Chief                     |                   | Daniel Yoder        |
| Fire Chief                       |                   | Roger Patch         |
| Road Agent                       |                   | Rick Washburn       |
| Forest Fire Warden               |                   | Keith R. Mitchell   |
| Director of Emergency Management |                   | Vickie Currier      |
| Building Inspector               | resigned<br>appt. | Norman Buswell      |
|                                  |                   | John C. Fitch       |
| Welfare Director                 |                   | Dorothy A. Reynolds |
| Health Officer                   |                   | John C. Fitch       |
| Animal Control Officer           |                   | Dave L. Hall        |
| Recreation Director              |                   | Laura G. Arsenault  |
| Assistant                        |                   | Christine Bell      |
| Beach Commissioner               |                   | Frank Tufts         |
| Assistant                        |                   | Julie Tufts         |

## **PLANNING BOARD**

Norman Buswell, Chairman  
 Guy P. Richardson  
 Earle Merrill  
 Marilyn L. Mooney  
 Keith Mitchell, Selectmen Rep.  
 Star Snyder, Alternate  
 James Buzard, Alternate  
 Kathleen Buzard, Alternate

## **ZONING BOARD OF ADJUSTMENT**

JoAnn L. Bormann  
 Diane P. Mitchell  
 Keith Mitchell, Selectmen  
 Ken B. Garry Jr.

## **CONSERVATION COMMISSION**

Marilyn Mooney, Chairman  
 Star Snyder  
 Kathleen Buzard  
 Warren Bartlett, Alternate  
 Roger Mains, Alternate

## **RURAL DISTRICT HEALTH REPRESENTATIVE**

Elsie Cancro  
 Arol Charbonneau

# **WARRANT FOR THE 1999 TOWN MEETING**

## **STATE OF NEW HAMPSHIRE**

To the inhabitants of the Town of Middleton in the County of Strafford in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Middleton Town Hall on Tuesday, the ninth (9) day of March 1999, at eleven o'clock [11:00am] in the forenoon, with the polls not closing before seven o'clock [7:00pm] in the evening to act upon the following:

**ARTICLE 1.** To choose all necessary Town Officers for the ensuing year: Selectmen for 3 years, Tax Collector for 3 years and Trustee of the Trust Funds for 3 years.

You are further notified to meet at the Middleton Town Hall on Wednesday, the tenth [10] day of March 1999, next at seven [7:00pm] in the evening to act upon the following Articles:

**ARTICLE 2.** To see if the Town will vote to raise and appropriate the sum of \$225,069, for General Government as follows:

|  |                   |
|--|-------------------|
| Executive                              | 49,515            |
| Election, Registration & Vitals        | 17,360            |
| Financial Administration               | 26,404            |
| Assessor Service                       | 11,000            |
| Tax Map update                         | 2,500             |
| Legal Expense                          | 5,000             |
| Personnel Administration               | 64,410            |
| Planning and Zoning                    | 2,750             |
| General Government Buildings & Repairs | 25,000            |
| Insurance                              | 15,330            |
| Conservation Commission                | 800               |
| Interest on TAN's                      | 5,000             |
| <b>TOTAL</b>                           | <b>\$ 225,069</b> |

**ARTICLE 3.** To see if the Town will vote to raise and appropriate the sum of \$153,873., for Public Safety:

|                                |                   |
|--------------------------------|-------------------|
| Police Department              | \$ 122,886        |
| Fire/Rescue Department         | 22,240            |
| Building Inspector             | 1,200             |
| Office of Emergency Management | 100               |
| Strafford Dispatch             | 7,447             |
| <b>TOTAL</b>                   | <b>\$ 153,873</b> |

**ARTICLE 4.** To see if the Town will vote to raise and appropriate the sum of \$ 249,172., for the maintenance of Highways, Streets, Bridges and Street



Lighting as follows: (\$36,945 of which will granted through a Block Grant for road work, and \$3,000 of which will be through School District Fuel reimbursement)

|                               |               |
|-------------------------------|---------------|
| Highway Operating Expense     | \$ 204,227    |
| Block Grant [State Revenue]   | <u>36,945</u> |
|                               | \$241,172     |
| School District Reimbursement | 3,000         |
| Street Lighting               | 5,000         |
| TOTAL                         | \$ 249,172    |

**ARTICLE 5.** To see if the Town will vote to raise and appropriate the sum of \$ 91,354., for Health, Welfare and Sanitation as follows:

|                        |           |
|------------------------|-----------|
| Health Officer         | 1,200     |
| Animal Control Officer | 4,800     |
| Health Agencies        | 2,854     |
| Welfare                | 7,500     |
| Sanitation             | 75,000    |
| TOTAL                  | \$ 91,354 |

**ARTICLE 6.** To see if the Town will vote to raise and appropriate the sum of \$4,500, for Culture and Recreation as follows:

|                  |          |
|------------------|----------|
| Beach            | \$500    |
| Park             | 2,000    |
| Children Parties | 2,000    |
| TOTAL            | \$ 4,500 |

**ARTICLE 7.** To see if the Town will vote to raise and appropriate the sum of \$ 100,000., for Reclaiming and Repaying various Roads in Town.  
(Recommended by the Board of Selectmen)

**ARTICLE 8.** To see if the Town will vote to authorize the Board of Selectmen to enter into a Lease/Purchase Agreement for the purpose of lease/purchasing a Ambulance for the Fire & Rescue Department, and to raise and appropriate the sum of \$ 20,000. for the first year's payment and to withdraw \$5,000., to discontinue said fund, from the Ambulance Capital Reserve Fund and \$15,000., from surplus funds. This will be a five (5) year lease for a total cost of \$74,931. This Article will require a 2/3 Ballot Vote to pass. (Recommended by the Board of Selectmen)

**ARTICLE 9.** To see if the Town will vote to authorize the Board of Selectmen to enter into a Lease/Purchase Agreement for the purpose of lease/purchasing a Highway Truck with equipment for the Highway Department, and to raise and appropriate the sum of \$ 20,000., for the first year's payment from surplus funds towards this payment. This will be a three (3) year lease with a total cost of \$ 56,603. (Recommended by the Board of Selectmen)



**ARTICLE 10.** To see if the Town will vote to raise and appropriate the sum of \$20,000, to be added to the existing Town Revaluation Capital Reserve Fund previously established. (Recommended by the Board of Selectmen)

**ARTICLE 11.** To see if the Town will vote to raise and appropriate the sum of \$20,000., to build an addition to the existing Fire Station for the Town Ambulance, and to withdraw up to \$ 15,500., plus interest from the Fire Station Addition Capital Reserve Fund previously established and the remaining amount to be raised from taxation. (Not Recommended by the Board of Selectmen)

**ARTICLE 12.** To see if the Town will vote to raise and appropriate the sum of \$ 35,000., for the Town's portion of Bridge Repairs on Silver Street. (Recommended by the Board of Selectmen)

**ARTICLE 13.** To see if the Town will vote to raise and appropriate the sum of \$5,525, for testing of fuel tank removal ground soil, which will be reimbursed by the State of New Hampshire. (Recommended by the Board of Selectmen)

**ARTICLE 14.** To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of a Police Cruiser and to raise and appropriate the sum of \$ 5,000., to be placed in this fund. (Recommended by the Board of Selectmen)

**ARTICLE 15.** To see if the Town will vote to raise and appropriate the sum of \$ 2,500., for Updating the Town Natural Resource Inventory. (Recommended by the Board of Selectmen)

**ARTICLE 16.** To transact any other business that may legally come before this meeting.

Given under hand and seal, this second (2) day of February, the year of our Lord, nineteen hundred and ninety-nine.

Middleton Board of Selectmen:  
Robert W. Bruedle  
Roy T. Snyder  
Keith R. Mitchell

**A TRUE COPY OF WARRANT ATTEST:**  
Middleton Board of Selectmen:

Robert W. Bruedle  
Roy T. Snyder  
Keith R. Mitchell

## 1999 BUDGET MS-6

| <b>PURPOSE OF APPROPRIATION</b>        | <b>1998</b>      | <b>1998</b>    | <b>1999</b>    |
|--|------------------|----------------|----------------|
| <b>GENERAL GOVERNMENT APPROPRIATED</b> |                  | <b>SPENT</b>   | <b>BUDGET</b>  |
| Executive                              | 43,087           | 42,905         | 49,515         |
| Election, Registration & Vitals        | 17,349           | 15,174         | 17,360         |
| Financial Administration               | 23,516           | 24,210         | 26,404         |
| Assessor Service                       | 11,000           | 10,516         | 11,000         |
| Update Tax Map                         | 3,730            | 2,595          | 2,500          |
| Legal Expense                          | 5,000            | 1,357          | 5,000          |
| Personnel Administration               | 62,989           | 67,818         | 64,410         |
| Planning & Zoning                      | 2,750            | 2,057          | 2,750          |
| General Government Buildings           | 25,000           | 16,707         | 25,000         |
| Insurance                              | 15,340           | 12,751         | 15,330         |
| <b>PUBLIC SAFETY</b>                   |                  |                |                |
| Police Department                      | 110,875          | 108,931        | 122,886        |
| Fire/Rescue Department                 | 20,000           | 17,870         | 22,240         |
| Building Inspector                     | 550              | 300            | 1,200          |
| Emergency Management                   | 100              | 28             | 100            |
| Other Public Safety                    | 7,447            | 7,446          | 7,447          |
| <b>HIGHWAYS AND STREETS</b>            |                  |                |                |
| Highways and Streets                   | 175,000          | 179,727        | 241,172        |
| Street Lighting                        | 5,000            | 4,517          | 5,000          |
| School Fuel/Repairs                    | 3,500            | 2,486          | 3,000          |
| <b>SANITATION</b>                      | 69,750           | 65,123         | 75,000         |
| <b>HEALTH</b>                          |                  |                |                |
| Health Officer                         | 1,150            | 630            | 1,200          |
| Health Agencies                        | 2,811            | 2,830          | 2,854          |
| Animal Control                         | 4,800            | 4,573          | 4,800          |
| <b>WELFARE</b>                         | 10,000           | 3,097          | 7,500          |
| <b>CULTURE AND RECREATION</b>          |                  |                |                |
| Parks and Beach                        | 2,500            | 1,165          | 2,500          |
| Children Parties                       | 2,000            | 1,042          | 2,000          |
| <b>CONSERVATION</b>                    | 800              | 781            | 800            |
| <b>DEBT SERVICE-Interest on TAN</b>    | 7,000            | 2,415          | 5,000          |
| <b>CAPITAL OUTLAY</b>                  |                  |                |                |
| Highway Sander                         | 11,945           | 11,195         | 0              |
| Ice Storm Damage                       | 44,598           | 44,598         | 0              |
| Records Restoration                    | 31,178           | 31,178         | 0              |
| Town Hall Repairs                      | 25,000           | 20,566         | 0              |
| Police Cruiser                         | 22,253           | 22,786         | 0              |
| Ground Soil Testing                    | 7,025            | 1,900          | 5,525          |
| Road Reclaim & Repaving                | 0                | 0              | 100,000        |
| Ambulance                              | 0                | 0              | 20,000         |
| Highway Truck                          | 0                | 0              | 20,000         |
| Fire Department Addition               | 0                | 0              | 20,000         |
| Bridge Repairs                         | 0                | 0              | 35,000         |
| Natural Resource Inventory             | 0                | 0              | 2,500          |
| <b>CAPITAL TRANSFERS OUT</b>           |                  |                |                |
| To Capital Reserve Funds               |                  |                |                |
| Ambulance Fund                         | 5,000            | 5,000          | 0              |
| Fire Department Addition               | 5,000            | 5,000          | 0              |
| Revaluation Fund                       | 10,000           | 10,000         | 20,000         |
| Police Cruiser Fund                    | 0                | 0              | 5,000          |
| <b>APPROPRIATION</b>                   | <b>\$795,043</b> | <b>751,274</b> | <b>951,993</b> |
| Revenue \$343,141                      |                  |                |                |



## SOURCE OF REVENUE MS-6

|   | 1998<br>ESTIMATE | ACTUAL<br>REVENUE | 1999<br>ESTIMATED |
|---|------------------|-------------------|-------------------|
| <b>TAXES</b>                                  |                  |                   |                   |
| Yield Taxes                                   | \$ 15,800        | 15,089            | 18,250            |
| Interest & Penalties<br>on Delinquent Taxes   | 20,000           | 31,680            | 26,000            |
| Inventory Penalties                           | 1,500            | 3,948             | 3,800             |
| <b>LICENSES, PERMITS AND FEES</b>             |                  |                   |                   |
| Business Licenses and Permits                 | 75               | 75                | 75                |
| Motor Vehicle Permit Fees                     | 112,000          | 126,889           | 120,000           |
| Building Permit                               | 5,000            | 6,382             | 5,500             |
| Other Lic.,Permits & Fees                     | 6,000            | 5,427             | 5,000             |
| <b>INTERGOVERNMENTAL</b>                      |                  |                   |                   |
| Shared Revenue\Rooms-Meals                    | 46,046           | 51,039            | 46,046            |
| Highway Block Grant                           | 37,713           | 37,713            | 36,945            |
| Police Grants                                 | 48,500           | 27,720            | 48,200            |
| Ground Water Testing                          | 7,025            | 1,900             | 5,525             |
| Ice Storm                                     | 44,598           | 34,389            | 10,000            |
| Record Restoration                            | 25,148           | 25,148            | -0-               |
| <b>CHARGES FOR SERVICE</b>                    |                  |                   |                   |
| Income from Departments                       | 4,000            | 3,435             | 4,000             |
| School District Fuel/Repairs                  | 4,500            | 3,998             | 4,000             |
| <b>MISCELLANEOUS REVENUE</b>                  |                  |                   |                   |
| Interest on Investments                       | 8,000            | 8,062             | 8,000             |
| Sale of Municipal Property                    | 13,000           | 13,502            | 0                 |
| Rental of Town Property                       | 800              | 1,000             | 800               |
| Other   | 2,000            | 1,292             | 1,000             |
| <b>INTERFUND OPERATING TRANSFERS IN</b>       |                  |                   |                   |
| Capital Reserve Fund:                         |                  |                   |                   |
| Police Cruiser Fund                           | 10,500           | 10,404            | 0                 |
| Ambulance                                     | 0                | 0                 | 5,000             |
| Fire Department Addition                      | 0                | 0                 | 15,500            |
| <b>TOTAL REVENUES AND CREDITS</b>             | <b>\$448,958</b> | <b>\$409,092</b>  | <b>\$363,641</b>  |
| <b>TOTAL APPROPRIATIONS</b>                   | <b>\$</b>        | <b>951,993</b>    |                   |
| <b>LESS: Amount of Estimate of Revenue,</b>   |                  | <b>363,641</b>    |                   |
| <b>Exclusive of Property Tax</b>              |                  |                   |                   |
| <b>Amount of Taxes to be Raised</b>           |                  |                   |                   |
| <b>[Exclusive of School &amp; County Tax]</b> | <b>\$</b>        | <b>588,352</b>    |                   |

**DETAILED SCHEDULE OF PAYMENTS**  
**FOR THE FISCAL YEAR ENDING DECEMBER 31, 1998**

**GENERAL GOVERNMENT**

**EXECUTIVE**

|                             |                     |
|-----------------------------|---------------------|
| Selectmens Salary (3)       | \$ 6,166.69         |
| Secretary\Bookkeeper Salary | 14,640.29           |
| Office Help                 | 1,014.75            |
| Telephone                   | 2,810.41            |
| Office Supplies             | 2,559.75            |
| Postage & Postage Meter     | 3,279.99            |
| Mileage Reimbursements      | 1,390.90            |
| Association Dues            | 655.00              |
| Resource Materials          | 795.31              |
| Advertising                 | 473.95              |
| Meetings/Conferences        | 1,536.09            |
| New Equipment               | 1,626.74            |
| Office Equipment Lease      | 323.00              |
| Maintenance Agreements      | 1,696.90            |
| Office Equipment Repairs    | 22.00               |
| Copier Lease                | 1,276.88            |
| Computer Expense/Support    | 373.80              |
| Town Report Expenses        | 1,826.00            |
| Donations/Gifts             | 170.00              |
| Forester,                   | 266.50              |
| <b>TOTAL</b>                | <b>\$ 42,904.95</b> |

**ELECTION AND REGISTRATION**

|                        |                     |
|------------------------|---------------------|
| Town Clerk Salary      | 10,520.22           |
| Deputy Town Clerk      | 2,329.50            |
| Software               | 0.00                |
| Moderator Salary       | 280.00              |
| Supervisors Salary (3) | 1,400.00            |
| Ballot Clerks          | 380.00              |
| Ballot Printing        | 85.27               |
| Election Supplies      | 93.70               |
| Advertising/Notices    | 17.11               |
| Restoration of Records | 67.86               |
| <b>TOTAL</b>           | <b>\$ 15,173.66</b> |

**FINANCIAL ADMINISTRATION**

|                           |                     |
|---------------------------|---------------------|
| Tax Collector Salary      | 9,871.46            |
| Deputy Tax Collector      | 1,590.50            |
| Recordings at Registry    | 976.00              |
| Copies Only               | 13.87               |
| Mortgage Search           | 1,500.00            |
| Tax Bills                 | 0.00                |
| Computer/Software Support | 239.50              |
| Audit                     | 8,069.00            |
| Treasurer                 | 1,949.23            |
| <b>TOTAL</b>              | <b>\$ 24,209.56</b> |



## **DETAILED SCHEDULE OF PAYMENTS (CONT)**

### **REAPPRAISAL OF PROPERTY**

|                  |                     |
|------------------|---------------------|
| Assessor Service | 10,516.25           |
| Tax Map Update   | 2,594.60            |
| <b>TOTAL</b>     | <b>\$ 13,110.85</b> |

### **LEGAL EXPENSE**

|               |                    |
|---------------|--------------------|
| Town Attorney | \$ 1,356.92        |
| <b>TOTAL</b>  | <b>\$ 1,356.92</b> |

### **PERSONNEL ADMINISTRATION**

|                           |                     |
|---------------------------|---------------------|
| Health/Dental Insurance   | \$ 46,245.92        |
| FICA/Medicare             | 10,490.33           |
| Police Retirement         | 2,648.13            |
| Workmans Compensation     | 5,676.50            |
| Unemployment Compensation | 2,757.53            |
| <b>TOTAL</b>              | <b>\$ 67,818.41</b> |

### **PLANNING & ZONING**

|                             |                    |
|-----------------------------|--------------------|
| Strafford Regional Planning | \$ 845.00          |
| Advertisements/Notices      | 108.41             |
| Workshops                   | 0.00               |
| Reference Materials         | 580.94             |
| Maps/Misc                   | 28.50              |
| Clerk                       | 350.00             |
| Board of Adjustment         | 144.61             |
| <b>TOTAL</b>                | <b>\$ 2,057.46</b> |

### **GENERAL GOVERNMENT BUILDINGS**

|                              |                     |
|------------------------------|---------------------|
| Electric                     | \$ 6,407.02         |
| Cleaning                     | 1,605.00            |
| Septic Service               | 425.00              |
| Propane                      | 228.33              |
| Water Testing                | 60.00               |
| Maintenance/Repairs/supplies | 5,539.99            |
| Heat                         | 2,442.06            |
| <b>TOTAL</b>                 | <b>\$ 16,707.40</b> |

### **INSURANCE**

|                     |                     |
|---------------------|---------------------|
| Property Liability  | \$ 978.00           |
| General Liability   | 2,631.00            |
| Officials Bond      | 564.00              |
| Officials Liability | 1,188.00            |
| Vehicles            | 5,000.25            |
| Police              | 562.50              |
| Umbrella            | 1,827.00            |
| <b>TOTAL</b>        | <b>\$ 12,750.75</b> |

## DETAILED SCHEDULE OF PAYMENTS (CONT)

### **PUBLIC SAFETY**

#### **POLICE DEPARTMENT**

|                             |                      |
|-----------------------------|----------------------|
| Chief Salary                | \$ 31,902.23         |
| Sargent Salary              | 26,572.86            |
| Full-Time Officer           | 16,943.90            |
| Part-Time Officers          | 15,539.75            |
| Salary Overtime             | 3,694.50             |
| Telephone                   | 5,051.75             |
| Dues                        | 75.00                |
| Training/Work Shops         | 211.00               |
| Uniforms                    | 1,137.80             |
| Vehicle Maintenance/Repairs | 1,435.14             |
| Vehicle Fuel                | 1,721.22             |
| Equipment                   | 2,708.88             |
| Radio Repairs               | 0.00                 |
| Pagers                      | 346.32               |
| Misc.                       | 543.72               |
| Office Supplies             | 297.16               |
| Prosecution                 | 750.00               |
| <b>TOTAL</b>                | <b>\$ 108,931.23</b> |

#### **FIRE/RESCUE DEPARTMENT**

|                             |                     |
|-----------------------------|---------------------|
| Medical Supplies            | \$ 302.86           |
| Misc.                       | 130.50              |
| Member Expense              | 1,875.00            |
| Inhouse Training            | 0.00                |
| Fire School                 | 1,061.82            |
| Supplies                    | 423.88              |
| Telephone                   | 498.16              |
| Clothing/Supplies           | 1,969.47            |
| Fire Extinguisher Refill    | 516.00              |
| Vehicle Service/Maintenance | 2,882.26            |
| Vehicle Repairs             | 2,451.68            |
| Gasoline                    | 129.23              |
| Diesel                      | 253.75              |
| Radios                      | 1,175.00            |
| Forestry                    | 0.00                |
| Misc.                       | 4,200.53            |
| <b>TOTAL</b>                | <b>\$ 17,870.14</b> |

#### **BUILDING INSPECTOR**

|                            |                  |
|----------------------------|------------------|
| Building Inspector Expense | \$ 300.00        |
| <b>TOTAL</b>               | <b>\$ 300.00</b> |

#### **EMERGENCY MANAGEMENT**

|              |                 |
|--------------|-----------------|
| Expense      | \$ 27.96        |
| <b>TOTAL</b> | <b>\$ 27.96</b> |



## **DETAILED SCHEDULE OF PAYMENTS (CONT)**

### **OTHER PUBLIC SAFETY**

|                           |                 |
|---------------------------|-----------------|
| Strafford County Dispatch | \$7,446.40      |
| <b>TOTAL</b>              | <b>7,446.40</b> |

### **HIGHWAYS,STREETS & BRIDGES**

|                            |                      |
|----------------------------|----------------------|
| Road Agent Salary          | \$ 23,353.47         |
| Personnel Salaries         | 33,204.64            |
| Telephone                  | 841.69               |
| Dues/Workshops             | 85.00                |
| Vehicle Gasoline           | 194.47               |
| Vehicle Diesel             | 3,262.68             |
| Vehicle Service/Repairs    | 4,694.75             |
| Vehicle Equipment Repairs  | 8,166.06             |
| Vehicle Equipment Supplies | 7,497.74             |
| Hot Top/Cold Patch         | 55,364.93            |
| Culverts                   | 1,667.74             |
| Winter Sand                | 0.00                 |
| Salt                       | 1,756.19             |
| Rental of Equipment        | 2,537.99             |
| Misc.                      | 13,609.82            |
| Crushed Gravel             | 6,077.02             |
| Pager                      | 145.80               |
| Truck Lease                | 14,764.66            |
| Loader Lease               | 14,485.81            |
| Ice Storm                  | -14,231.12           |
| Uniforms                   | 2,247.88             |
| <b>TOTAL</b>               | <b>\$ 179,727.22</b> |

### **SCHOOL FUEL/REPAIRS**

|                |                    |
|----------------|--------------------|
| School Gas     | \$ 732.14          |
| School Repairs | 42.93              |
| School Diesel  | 1,710.60           |
| <b>TOTAL</b>   | <b>\$ 2,485.67</b> |

### **STREET LIGHTING**

|              |                    |
|--------------|--------------------|
| Electricity  | \$ 4,516.85        |
| <b>TOTAL</b> | <b>\$ 4,516.85</b> |

### **SANITATION**

|                   |                     |
|-------------------|---------------------|
| AMS               | \$ 34,779.63        |
| Hazard Waste      | 173.03              |
| Waste Mgt/Turnkey | 30,169.93           |
| <b>TOTAL</b>      | <b>\$ 65,122.59</b> |

### **HEALTH**

|                       |                  |
|-----------------------|------------------|
| Health Officer Salary | \$ 620.00        |
| Dues                  | 10.00            |
| Workshops             | 0.00             |
| <b>TOTAL</b>          | <b>\$ 630.00</b> |

## **DETAILED SCHEDULE OF PAYMENTS (CONT)**

|                       |                    |
|-----------------------|--------------------|
| Animal Control Salary | \$ 465.00          |
| Cocheo Valley Dues    | 90.00              |
| Mileage               | 29.58              |
| Training              | 0.00               |
| Pager                 | 241.45             |
| Misc.                 | 3,746.55           |
| <b>TOTAL</b>          | <b>\$ 4,572.58</b> |

### **HEALTH AGENCIES**

|                            |                    |
|----------------------------|--------------------|
| Visiting Nurse Association | \$ 1,830.00        |
| Community Action Program   | 1,000.00           |
| <b>TOTAL</b>               | <b>\$ 2,830.00</b> |

### **WELFARE**

|                 |                    |
|-----------------|--------------------|
| Welfare Expense | \$ 2,954.29        |
| Fuel Assistance | 142.50             |
| <b>TOTAL</b>    | <b>\$ 3,096.79</b> |

### **CULTURE AND RECREATION**

|                   |                    |
|-------------------|--------------------|
| Park Maintenance  | \$ 895.45          |
| Beach Maintenance | 269.10             |
| Children Parties  | 1,041.76           |
| <b>TOTAL</b>      | <b>\$ 2,206.31</b> |

### **CONSERVATION COMMISSION**

|                      |               |
|----------------------|---------------|
| Conservation Expense | \$ 781.04     |
| <b>TOTAL</b>         | <b>781.04</b> |

### **DEPT SERVICE**

|                   |                    |
|-------------------|--------------------|
| Interest on TAN'S | \$ 2,415.46        |
| <b>TOTAL</b>      | <b>\$ 2,415.46</b> |

### **CAPITAL OUTLAY**

|                        |                      |
|------------------------|----------------------|
| Ground Soil Testing    | \$ 1,900.00          |
| 1998 Ice Storm         | 44,598.00            |
| Old Town Hall          | 20,565.55            |
| Highway Sander         | 11,195.00            |
| Restoration of Records | 31,178.00            |
| Police Cruiser         | 22,786.33            |
| <b>TOTAL</b>           | <b>\$ 132,222.88</b> |

### **TRANSFERS TO CAPITAL RESERVE**

|                          |             |
|--------------------------|-------------|
| Fire Department Addition | \$ 5,000.00 |
| Ambulance Fund           | 5,000.00    |
| Revaluation Fund         | 10,000.00   |

|              |                     |
|--------------|---------------------|
| <b>TOTAL</b> | <b>\$ 20,000.00</b> |
|--------------|---------------------|

|                       |                      |
|-----------------------|----------------------|
| <b>TOTAL EXPENDED</b> | <b>\$ 751,273.08</b> |
|-----------------------|----------------------|



**DETAILED SCHEDULE OF REVENUES**  
FOR THE FISCAL YEAR ENDING DECEMBER 31, 1998

**TAXES**

|                           |                       |
|---------------------------|-----------------------|
| Property Taxes            | \$1,263,446.94        |
| Previous Years Taxes      | 325,203.71            |
| Yield Taxes-Current Taxes | 15,088.70             |
| Yield Taxes-Prior Taxes   | 0.00                  |
| Interest and Penalties    | 31,679.97             |
| <b>TOTAL</b>              | <b>\$1,635,419.32</b> |

**BUSINESS LICENSES AND PERMITS**

|                   |                  |
|-------------------|------------------|
| Junk Yard License | 75.00            |
| Pistol Permits    | 190.00           |
| <b>TOTAL</b>      | <b>\$ 265.00</b> |

**MOTOR VEHICLE PERMITS**

\$ 126,889.00

**BUILDING PERMITS**

\$ 6,382.40

**OTHER LICENSES AND PERMITS**

|                                  |                    |
|----------------------------------|--------------------|
| Dog Licenses                     | \$ 2,677.00        |
| Dog Penalties and Fines          | 1,190.50           |
| Vital Statistics                 | 475.00             |
| Uniform Commercial & IRS Filings | 1,032.00           |
| Town Officer Filing fees         | 7.00               |
| Current Use Applications         | 25.00              |
| Wetlands Applications            | 10.00              |
| Pole License                     | 10.00              |
| <b>TOTAL</b>                     | <b>\$ 5,426.50</b> |

**INTERGOVERNMENTAL REVENUES**

|                                    |                      |
|------------------------------------|----------------------|
| Shared Revenue\Rooms & Meals       | \$ 51,039.00         |
| Highway Block Grant                | 37,712.70            |
| Police Grants                      | 27,719.80            |
| State Ground Water Testing         | 1,900.00             |
| School District Fuel Reimbursement | 3,130.21             |
| School District Park Reimbursement | 35.29                |
| Ice Storm-FEMA                     | 34,389.00            |
| Capital Reserve-Police Cruiser     | 10,404.38            |
| <b>TOTAL</b>                       | <b>\$ 166,330.38</b> |

**CHARGES FOR SERVICES**

|                         |                    |
|-------------------------|--------------------|
| Income from Departments |                    |
| Planning Board          | \$ 537.10          |
| Board of Adjustment     | 285.00             |
| Police Department       | 924.84             |
| Rescue-Ambulance        | 3,735.00           |
| Rental of Town Property | 1,000.00           |
| Return Check Fees       | 150.00             |
| Copies                  | 610.59             |
| Welfare Reimbursement   | 61.02              |
| Office Reimbursement    | 15.00              |
| Tax Map Reimbursement   | 2,230.00           |
| Highway Reimbursement   | 438.50             |
| <b>TOTAL</b>            | <b>\$ 9,987.05</b> |

## DETAILED SCHEDULE OF REVENUES (CONT)

### MISCELLANEOUS

|                                  |                    |
|----------------------------------|--------------------|
| Sale of Municipal Property       | \$ 9,556.00        |
| Interest on Investments          | 3,848.06           |
| Insurance Reimbursement          | 25,148.00          |
| Sale of Metal                    | 124.80             |
| Recycling Reimbursement          | 221.00             |
| Assessment Program Reimbursement | 4,800.00           |
| Deeded Property Repurchase       | 7,266.55           |
| Road Damage                      | 2,600.00           |
| Town Logging                     | 4,915.78           |
| Misc.                            | 265.54             |
| <b>TOTAL</b>                     | <b>\$58,745.73</b> |

### OTHER FINANCING SOURCES

|                        |                     |
|------------------------|---------------------|
| Tax Anticipation Notes | \$450,000.00        |
| <b>TOTAL</b>           | <b>\$450,000.00</b> |

**TOTAL RECEIPTS FROM ALL SOURCES** **\$2,459,445.38**

## GENERAL FUND BALANCE SHEET

as of December 31, 1998

### ASSETS

| <b>Current Assets</b>             | <b>Beginning of year</b> | <b>End of year</b> |
|-----------------------------------|--------------------------|--------------------|
| Cash and equivalents              | \$ 311,348               | 479,377            |
| Investments                       | 57,424                   | 71,252             |
| Taxes receivable, net             | 210,299                  | 207,217            |
| Tax liens receivable, net         | 123,919                  | 86,850             |
| Other current assets-prepaid exp. | 0                        | 4,225              |
| Tax deeded Property               | 34,869                   | 47,501             |
| <b>TOTAL ASSETS</b>               | <b>737,859</b>           | <b>896,422</b>     |

### LIABILITIES AND FUND EQUITY

|                               |                |                |
|-------------------------------|----------------|----------------|
| Warrants and Accounts payable | 7,183          | 10,762         |
| Due to School District        | 600,078        | 554,459        |
| Due to other funds            | 15,000         | 0              |
| Notes payable - Current       | 0              | 200,000        |
| Other payable - Deposits      | 2,446          | 2,446          |
| <b>TOTAL LIABILITIES</b>      | <b>624,707</b> | <b>767,667</b> |

### Fund Equity

|                                       |                |                |
|---------------------------------------|----------------|----------------|
| Reserve for continuing appropriations |                | 10,700         |
| Reserve for Special Purpose           | 36,358         | 49,009         |
| Unreserved Fund Balance               | 76,794         | 69,046         |
| <b>TOTAL FUND EQUITY</b>              | <b>113,152</b> | <b>128,755</b> |

**TOTAL LIABILITIES AND FUND EQUITY** **737,859** **896,422**

The Audit report is on file at the Selectmens Office

# **COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES**

Fiscal Year Ending December 31, 1998

| <b>ACCOUNT</b>                       | <b>APPROPRIATION</b> | <b>REVENUE</b> | <b>EXPENDITURE</b> |
|--------------------------------------|----------------------|----------------|--------------------|
| <b>GENERAL GOVERNMENT</b>            |                      |                |                    |
| Executive                            | \$43,087             | 701            | 42,905             |
| Election, Registration & Vitals      | 17,349               | 482            | 15,174             |
| Financial Administration             | 23,516               | 0              | 24,210             |
| Assessor Service                     | 11,000               | 4,800          | 10,516             |
| Tax Map Update                       | 3,730                | 2,230          | 2,595              |
| Legal Expense                        | 5,000                | 0              | 1,357              |
| Personnel Administration             | 62,989               | 0              | 67,818             |
| Planning & Zoning                    | 2,550                | 537            | 1,913              |
| Board of Adjustment                  | 300                  | 285            | 145                |
| General Gov.Bldgs & Repairs          | 25,000               | 1,054          | 16,707             |
| Insurance                            | 15,340               | 0              | 12,751             |
| <b>PUBLIC SAFETY</b>                 |                      |                |                    |
| Police Department                    | 110,875              | 28,835         | 108,931            |
| Fire\Rescue Department               | 20,000               | 3,735          | 17,870             |
| Building Inspector                   | 550                  | 6,382          | 300                |
| Office of Emergency Management       | 100                  | 0              | 28                 |
| Other Public Safety                  | 7,447                | 0              | 7,446              |
| <b>HIGHWAY,STREETS &amp; BRIDGES</b> | 137,287              | 3,039          | 142,014?           |
| Block Grant                          | 37,713               | 37,713         | 37,713             |
| School District                      | 3,500                | 3,130          | 2,486              |
| Street Lights                        | 5,000                | 0              | 4,517              |
| <b>SANITATION</b>                    | 69,750               | 0              | 65,123             |
| <b>HEALTH &amp; WELFARE</b>          |                      |                |                    |
| Health Officer                       | 1,150                | 0              | 630                |
| Animal Control                       | 4,800                | 3,868          | 4,573              |
| Health Agencies                      | 2,811                | 0              | 2,830              |
| Welfare                              | 10,000               | 61             | 3,097              |
| <b>CULTURE &amp; RECREATION</b>      |                      |                |                    |
| Park\Beach\Parties                   | 4,500                | 35             | 2,206              |
| <b>CONSERVATION</b>                  | 800                  | 0              | 781                |
| <b>DEBT SERVICE</b>                  |                      |                |                    |
| Interest on TAN                      | 7,000                | 3,848          | 2,415              |
| <b>CAPITAL OUTLAY</b>                |                      |                |                    |
| Highway Sander                       | 11,945               | 0              | 11,195             |
| 1998 Ice Storm                       | 44,598               | 34,389         | 44,598             |
| Assessing System                     | 0                    | 4,800          | 0                  |
| Restoration of Records               | 31,178               | 25,148         | 31,178             |
| Old Town Hall                        | 25,000               | 1,000          | 20,566             |
| Police Cruiser                       | 22,253               | 10,404         | 22,786             |
| Ground Soil Testing                  | 7,025                | 1,900          | 1,900              |
| <b>OPERATING TRANSFERS OUT</b>       |                      |                |                    |
| <b>To Capital Reserve Funds</b>      |                      |                |                    |
| Ambulance Fund                       | 5,000                | 0              | 5,000              |
| Revaluation Fund                     | 10,000               | 0              | 10,000             |
| Fire Department Addition             | 5,000                | 0              | 5,000              |
| <b>TOTALS</b>                        | <b>\$ 795,043</b>    | <b>178,376</b> | <b>751,274</b>     |

Budget Balance \$ 43,770



**1999 TAX RATE COMPUTATION/TAX RATE**  
**DEPARTMENT OF REVENUE ADMINISTRATION**

Concord, N.H. 03302-0457

**Tax Rate Computation**  
**Town Portion**

**Tax Rates**

|                       |           |
|-----------------------|-----------|
| Appropriation         | \$795,043 |
| Less: Revenues        | [431,825] |
| Less: Shared Revenues | [4,384]   |
| Add: Overlay          | 12,190    |
| War Service Credits   | 14,900    |

|                          |         |         |
|--------------------------|---------|---------|
| Net Town Appropriation   | 385,924 |         |
| Municipal Tax Rate ..... |         | \$ 5.29 |

**School Portion**

|                       |          |
|-----------------------|----------|
| Due to Local School   | 955,441  |
| Less: Shared Revenues | [18,553] |

|                          |         |          |
|--------------------------|---------|----------|
| Net School Appropriation | 936,888 |          |
| School Tax Rate .....    |         | \$ 12.84 |

**County Portion**

|                      |         |
|----------------------|---------|
| Due to County        | 143,601 |
| Less: Shared Revenue | [1.833] |

|                          |         |         |
|--------------------------|---------|---------|
| Net County Appropriation | 141,768 |         |
| County Tax Rate .....    |         | \$ 1.94 |

|                          |  |                 |
|--------------------------|--|-----------------|
| <b>Combined Tax Rate</b> |  | <b>\$ 20.07</b> |
|--------------------------|--|-----------------|

|                               |           |
|-------------------------------|-----------|
| Total Property Taxes Assessed | 1,464,580 |
|-------------------------------|-----------|

**Commitment Analysis**

|                                  |           |        |
|----------------------------------|-----------|--------|
| Total Property Assessed          | 1,464,580 |        |
| Less: War Service Credits        | [14,900]  |        |
| Add: Village District Commitment | 12,116    | \$ .35 |

|                               |           |
|-------------------------------|-----------|
| Total Property Tax Commitment | 1,464,580 |
|-------------------------------|-----------|

|              |                           |            |
|--------------|---------------------------|------------|
| VALUATION    | Proof of Rate<br>TAX RATE | ASSESSMENT |
| \$72,973,597 | 20.07                     | 1,464,580  |

## SUMMARY INVENTORY OF VALUATION - TAX YEAR 1998

|                              | Acres            | Assessed<br>Valuation |
|------------------------------|------------------|-----------------------|
| <b>Value of Land Only:</b>   |                  |                       |
| Current Use                  | 4,224.40         | \$ 479,958            |
| Residential                  | 6,224.18         | 28,517,140            |
| Commercial/Industrial        | 405.90           | 634,300               |
| <b>TOTAL OF TAXABLE LAND</b> | <b>10,854.48</b> | <b>29,681,398</b>     |

|                                   |  |                     |
|-----------------------------------|--|---------------------|
| <b>Value of Buildings Only:</b>   |  |                     |
| Residential                       |  | 38,842,636          |
| Manufactured Housing              |  | 2,180,413           |
| Commercial/Industrial             |  | 1,893,850           |
| <b>TOTAL OF TAXABLE BUILDINGS</b> |  | <b>\$42,916,899</b> |

|                          |  |           |
|--------------------------|--|-----------|
| <b>Public Utilities:</b> |  |           |
| Electric                 |  | \$733,150 |

|                                     |            |
|-------------------------------------|------------|
| <b>Valuations Before Exemptions</b> | 73,281,447 |
| Blind Exemption [1]                 | 15,000     |
| Elderly Exemption [14]              | 292,850    |

|  |                  |
|--|------------------|
| <b>Total Dollar Amount of Exemptions</b> | <b>\$307,850</b> |
|--|------------------|

|   |                     |
|---|---------------------|
| <b>Net Valuation on which the Tax Rate is Computed:</b> | <b>\$72,973,597</b> |
|---|---------------------|

| TAX CREDITS | Limits | Number | Tax Credits |
|-------------|--------|--------|-------------|
|-------------|--------|--------|-------------|

Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty:

|         |   |          |
|---------|---|----------|
| \$1,400 | 3 | \$ 4,200 |
|---------|---|----------|

Other war service credits

|     |     |        |
|-----|-----|--------|
| 100 | 107 | 10,700 |
|-----|-----|--------|

|                                |            |                 |
|--------------------------------|------------|-----------------|
| <b>Total Number and Amount</b> | <b>110</b> | <b>\$14,900</b> |
|--------------------------------|------------|-----------------|

### UTILITY SUMMARY

|                          |           |
|--------------------------|-----------|
| Public Service Co. of NH | \$733,150 |
|--------------------------|-----------|

**ELDERLY EXEMPTION COUNT**

| Number of Individuals | Age   | Amount                 |
|-----------------------|-------|------------------------|
| granted an            | 65-74 | 10 at 10,000 = 100,000 |
| Elderly Exemption     | 75-79 | 5 at 15,000 = 75,000   |
| for Current Year      | 80+   | 6 at 20,000 = 117,850  |
|                       |       | 21 Total 292,850       |

**CURRENT USE REPORT**

|                   | no. acres | parcels            | no. acres |
|-------------------|-----------|--------------------|-----------|
| Farm Land         | 134       | 20% rec/adjustment | 2,114.50  |
| Forest Land       | 3,872.04  |                    |           |
| Unproductive Land | 214.40    |                    |           |
| Wet Land          |           |                    |           |
| Total             | 4,220.44  | 170 in current use |           |

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

Robert W. Bruedle  
Keith R. Mitchell  
Roy T. Snyder  
Assessors of Middleton



**Town of Middleton 1998 Treasurer Report**

**1/1/98 Through 12/31/98**

| Category<br>Inc/Exp   | 1/98              | 2/98               | 3/98              | 4/98             | 5/98              | 6/98              |
|-----------------------|-------------------|--------------------|-------------------|------------------|-------------------|-------------------|
| Income                |                   |                    |                   |                  |                   |                   |
| Income - Other        | 52,644.91         | 201,696.33         | 115,912.95        | 94,466.23        | 512,339.12        | 379,458.99        |
| <b>Total Income</b>   | <b>52,644.91</b>  | <b>201,696.33</b>  | <b>115,912.95</b> | <b>94,466.23</b> | <b>512,339.12</b> | <b>379,458.99</b> |
| Expenses              |                   |                    |                   |                  |                   |                   |
| Expenses - Other      | 78,691.11         | 347,145.43         | 81,311.07         | 86,728.20        | 413,006.61        | 334,441.64        |
| <b>Total Expenses</b> | <b>78,691.11</b>  | <b>347,145.43</b>  | <b>81,311.07</b>  | <b>86,728.20</b> | <b>413,006.61</b> | <b>334,441.64</b> |
| <b>Total Inc/Exp</b>  | <b>-26,046.20</b> | <b>-145,449.10</b> | <b>34,581.38</b>  | <b>7,738.03</b>  | <b>99,332.51</b>  | <b>45,017.35</b>  |

|                   |                   |                   |                    |                   |                   |                     |
|-------------------|-------------------|-------------------|--------------------|-------------------|-------------------|---------------------|
| 7/98              | 8/98              | 9/98              | 10/98              | 11/98             | 12/98             | Overall<br>Total    |
| 320,385.48        | 57,991.64         | 84,061.68         | 47,908.45          | 76,741.48         | 800,357.98        | 2,743,965.24        |
| <b>320,385.48</b> | <b>57,991.64</b>  | <b>84,061.68</b>  | <b>47,908.45</b>   | <b>76,741.48</b>  | <b>800,357.98</b> | <b>2,743,965.24</b> |
| 379,748.57        | 70,891.09         | 94,489.28         | 193,613.67         | 96,801.80         | 408,490.99        | 2,585,379.46        |
| <b>379,748.57</b> | <b>70,891.09</b>  | <b>94,489.28</b>  | <b>193,613.67</b>  | <b>96,801.80</b>  | <b>408,490.99</b> | <b>2,585,379.46</b> |
| <b>-59,363.09</b> | <b>-12,899.45</b> | <b>-10,427.60</b> | <b>-145,705.22</b> | <b>-20,060.32</b> | <b>391,866.99</b> | <b>158,585.78</b>   |

Respectfully submitted,

Paula Larson  
Town Treasurer

## TAX COLLECTORS REPORT

1998 was another good year for many as there were fewer liens placed on delinquent taxes than in the past five years, In 1998 130 properties were liened for outstanding 1997 Fiscal year taxes in comparison to 176 properties for the 1996 Fiscal year. The disappointing news for 1998 was that the town was obligated to deed 25 parcels of property. The former owners still have time to redeem them for taxes, interest, and fees.

Important dates to remember for this years tax season are as follows:

1999 Lien Date for outstanding 1998 Fiscal Taxes is April 8, 1999

1999 First Issue Tax Bill due date July 1, 1999

1999 Deed Date for outstanding 1996 Fiscal Taxes is July 8, 1999

1999 Second Issue Tax Bill - Approximately December 1, 1999

I can't stress enough the importance of letting us know if you are having difficulties paying your taxes. You have the option of partial payments available, as well as a payment plan if you wish. It is far too easy to let the time get away, and find yourself in a situation where the town may be obligated to take the property for non-payment of taxes. This is a senario we would rather not have occur.

In the event you have any questions, please feel free to call or come into the office at your earliest convenience.

Thank you for this opportunity to serve you.

Susan D.H. McLendon  
Tax Collector

# MIDDLETON, NEW HAMPSHIRE

## TAX COLLECTORS' REPORT JANUARY 1 - DECEMBER 31, 1998

### UNCOLLECTED TAXES

| BEGINNING OF YEAR   | 1998              | 1997             | 1996 | 1995 | TOTAL             |
|---------------------|-------------------|------------------|------|------|-------------------|
| PROPERTY TAXES      |                   | 210299.29        |      |      | 210299.29         |
| YIELD TAXES         |                   |                  |      |      |                   |
| TAXES COMMITTED     | 1470268.27        |                  |      |      | 1470268.27        |
| YIELD COMMITTED     | 19713.98          |                  |      |      | 19713.98          |
| OVERPAYMENTS        | 3097.15           | 243.91           |      |      | 3341.06           |
| INTEREST COLLECTED  | 1627.99           | 10898.87         |      |      | 12526.36          |
| <b>TOTAL DEBITS</b> | <b>1494707.39</b> | <b>221442.07</b> |      |      | <b>1716149.46</b> |

### REMITTED TO TREAS DURING FISCAL YEAR

|                      |                   |                  |  |  |                   |
|----------------------|-------------------|------------------|--|--|-------------------|
| PROPERTY TAXES       | 1263446.94        | 210299.29        |  |  | 1473746.23        |
| YIELD TAXES          | 15088.70          |                  |  |  | 15088.70          |
| OVERPAYMENTS         | 3097.15           | 243.91           |  |  | 3341.06           |
| INTEREST             | 1627.99           | 10898.87         |  |  | 12526.86          |
| ABATED               | 816.83            |                  |  |  | 816.83            |
| DEEDED               | 3412.48           |                  |  |  | 3412.48           |
| UNCOLLECTED TAXES    | 203326.75         |                  |  |  | 203326.75         |
| YIELD TAXES          | 3890.55           |                  |  |  | 3890.55           |
| <b>TOTAL CREDITS</b> | <b>1494707.39</b> | <b>221442.07</b> |  |  | <b>1716149.46</b> |

### SUMMARY OF TAX LIEN ACCOUNTS

| FISCAL YEAR         | 1997             | 1996            | 1995            | PRIOR           | TOTAL            |
|---------------------|------------------|-----------------|-----------------|-----------------|------------------|
| UNREDEEMED TAXES    |                  | 76019.56        | 45675.20        | 14985.48        | 136680.24        |
| LEINS EXECUTED      | 110224.99        |                 |                 |                 | 110224.99        |
| INTEREST COLL.      | 2243.94          | 4828.96         | 10871.35        | 1208.86         | 19153.11         |
| OVERPAYMENTS        | 5.23             | 50.00           |                 |                 | 55.23            |
| <b>TOTAL DEBITS</b> | <b>112474.16</b> | <b>80898.52</b> | <b>56546.55</b> | <b>16194.34</b> | <b>266113.57</b> |

### REMITTED TO TREAS,

|                      |                  |                 |                 |                 |                  |
|----------------------|------------------|-----------------|-----------------|-----------------|------------------|
| REDEMPTIONS          | 46498.38         | 30211.42        | 33011.59        | 5183.03         | 114904.42        |
| INTEREST             | 2243.94          | 4828.96         | 10871.35        | 1208.86         | 19153.11         |
| OVERPAYMENTS         | 5.23             | 50.00           |                 |                 | 55.23            |
| ABATED               | 37.00            |                 |                 | 100.00          | 137.00           |
| DEEDED               | 6353.07          | 6276.54         | 6386.95         | 433.98          | 19450.54         |
| UNREDEEMED LIENS     | 57336.54         | 39531.60        | 6276.66         | 9268.47         | 112413.27        |
| <b>TOTAL CREDITS</b> | <b>112474.16</b> | <b>80898.52</b> | <b>56546.55</b> | <b>16194.34</b> | <b>266113.57</b> |

Respectfully Submitted

Susan DH McLendon  
Tax Collector



**TOWN CLERK 1998 REPORT**  
**January 1, 1998 - December 31, 1998**

|                                      |                   |
|--------------------------------------|-------------------|
| Automobile Registrations .....       | \$126,889.00      |
| Dog Licenses .....                   | 2,677.00          |
| Dog Fines & Penalties .....          | 1,190.50          |
| Uniform Commercial Codes .....       | 1,032.00          |
| Marriage Licenses .....              | 405.00            |
| Certified Certificates .....         | 70.00             |
| Junk Yard Licenses .....             | 75.00             |
| Filing Fees .....                    | 7.00              |
| Copies .....                         | 610.59            |
| Return Check Fees .....              | 150.00            |
| <br>Total Received & Deposited ..... | <br>\$ 133,106.09 |
| Total Received & Deposited .....     | \$ 133,106.09     |

**VITAL STATISTICS RECORDED**

Births ..... 13  
Marriages..... 10

Deaths ..... 8

As reported last year, the original Town Clerk computer has not been able to keep up with the many tasks that requires quick customer service and retrieval, so we have replaced it with a larger system with updated software. We will now be compatible with the current standards.

I am continuing to work on the Town Records. All of the currently found Birth, Marriage and Deaths records have been entered into a data base that will make the task of retrieval much easier.

It has been a busy year as you can tell from the revenues listed above and I thank you for your continued support.

Respectfully Submitted,

Star V. Snyder, Town Clerk

## 1998 POLICE DEPARTMENT YEARLY REPORT

Another year has past us by and the department continues to do what I feel is the expectation of most of the community. It is my feeling that as we come into the turn of the century that police work will also change. It also is my belief that quality of service is looked upon more then quantity. I will strive to maintain a quality service for this community and do it at the least amount of expense that we possibly can. This has not been easy, and has not come at some personal sacrifice on the part of department personnel, but we believe in this community and will do what we can to provide the service this community expects.

Again this was a very busy year for us. For those who like to see statistics, the following was what the department was able to accomplish this year. In 1997, we handled 803 calls for service, which was the highest we ever handled. For 1998 we handled 1012 calls for service which was about another 200 calls more then the year previous, which has been the trend since I have been here. Again, most of these calls were crimes against the person, but we did have a big rise in criminal mischief based on a increase in juvenile activity. We hope this will not be the case this year. The department stopped 932 vehicles this year, issued 765 M/V warnings, and, issued 153 M/V summons and also had 14 M/V related arrests along with that. We also had 4 felony arrests, 32 misdemeanor arrests, and 25 violation arrests. This is the most criminal activity we have ever had. This year the department was involved in starting a juvenile diversion program which hopefully will help us deal with the increasing juvenile activity in the community. We hope to be able to do more community related activities this year.

Again the department worked closely with Fire/Rescue and it has worked out well benefiting both departments.

As I have always said. I would like to hear more in put from the community. It has come to my attention that if some one has a concern or complaint the department will not look favorable on that person. Let me reassure you that this is not the way this department serves this community and we are open to any complaints or concerns.

I would like to thank all the departments for there assistance and a special thanks to the Lions Club for their donation of bears for kids in need.

On behalf of my officers, my wife Patty and family we wish you all a safe year.

Respectfully submitted,  
Daniel S. Yoder  
Chief of Police

## ANNUAL FIRE WARDEN REPORT

This year, 1998, the fire season started off with a bang! Memorial Day weekend saw many members of the Volunteer Fire Department spending their holiday in the woods of Brookfield and Wolfeboro fighting what could have been very destructive forest fires.

Luckily we had no problems in our Town like neighboring Towns saw.

My deputies and I issued just over 200 fire permits to residents this year, along with the customary 3 commercial permits for our Blueberry burning. Only a couple of instances required any follow up and I credit our responsible residents for this.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments. This is a critical factor in controlling the size of wildland fires and keeping the loss of property and suppression costs as low as possible.

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact you local Warden or Fire Department to find out if a permit is required before doing ANY outside burning. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

Respectfully submitted,  
Keith R. Mitchell  
Fire Warden



## MIDDLETON VOLUNTEER FIRE/RESCUE

### ANNUAL 1998 REPORT

Another year has come and gone and it has been very successful. We ran approximately 35 fire calls and 65 ambulance calls and managed to run all but very few on our own. We did however, run into some coverage problems late in the year, which we are currently solving by having between 5 to 7 new people go through an EMT class. They will graduate in early May and will be able to go on calls at that point. All of these new members have been riding with us as observes and some are currently serving as fire fighters on the department.

The entire department as a whole, has progressed by leaps and bounds this past year, and we are hoping to have a repeat year in 1999. As you probably already heard, we are currently looking into a new ambulance. We have found the service to be extremely beneficial to the Town and reliability is a must. Through a lot of research, we have settled on the model that we would like to purchase. In late January, two members went to Goshen, Indiana to inspect, test drive, tour the manufacturing facility and meet the people that we hope to do business with. This was done all at the expense of the manufacturer. We also have found a way financially to make this purchase and have only a minimal increase over what is already being spent on the service. We feel this will be money well spent for the future to serve the townspeople and welcome your comments. We also hope to gain your support. If you should have any questions on this matter, please call Mike Davenport at 473-2058.

We would like to take this opportunity to thank our Police Department for a great job in helping us to do ours. We really depend on them an awful lot and they have been there on EVERY occasion. We are very lucky to have them willing to participate as deeply and as often as they do. Hats off to all of you!

We have spent many hours training this past year and many have gained valuable knowledge in many areas. Thanks to all our members for it is your dedication and hard work that makes the department work.

We also have had a very successful year in fund raising and will continue to do so this up coming year.

If anyone is interested in joining the department for Fire or Rescue, please contact Roger Patch or Mike Davenport.

Respectfully submitted.  
Roger Parch, Chief  
Mike Davenport, Deputy

## HIGHWAY DEPARTMENT ANNUAL 1998 REPORT

The year 1998 as in previous years, was busy and difficult for the highway department. After dealing with the ice storm in January, we dealt with screening over 4000 yds of sand, 400 yds of gravel and 500 yds of loam. Other projects consisted of grading over 4 miles of shoulders on newly paved roads, rebuilding New Portsmouth Road completely from cutting brush, putting in ditches, reclaiming and paving the road. We also did the same thing on a section of Pheasant Drive and Lakeshore Drive. Having only 3 men to do all this work I feel is a great accomplishment and I would like to thank my "crew", Ernie Farrington and Bill Goodfield for a great job during both summer and winter maintenance.

The beginning of this year 1999, started again with putting a strain on the budget using salt and sand due to the inclement weather, not to mention the manual labor from the men in the department. Hopefully, all residents will be understanding during difficult storms, such as the ice that we have had, and be patience. We will do everything we can to continually keep the roads safe.

You will notice that there are warrant articles this year, and that is due to the fact that many residents have requested to have more road improvements. This takes money, and will be up to you to decide. The new truck is necessary because the old one is tired and the equipment is not repairable. The bridge and culvert article, we qualify for with state aid, meaning the state will pay 80%. We first need to establish the engineering study for this year to keep our bridges out of the red list. Again, I remind you that this is up to you, however, if we do this now we can save the town money.

As always, I appreciate your support, compliments and will be available for your comments and concerns as well.

In closing I would like to thank the Board of Selectmen for their continuing support throughout the year and look forward to another year.

Respectfully,  
Rick A. Washburn  
Road Agent

## PLANNING BOARD REPORT

The Planning Board worked on having the Town Land Use Maps arranged in the new Hanging Folders, they are now all unrolled and available for all departments of Town and interested persons to use. We plan to update many of the maps to reflect changes over the many years since they were first done.

The Board will be looking into having various overlay maps prepared and will look towards Strafford Regional Planning Commission for this project. The Board will be researching having digitized maps prepared that would allow us to overlay the updated maps with the Town Tax Maps, giving us the ability to be more site specific.

The Board will be working with the Conservation Commission to update the Natural Resource Inventory for the Town's Master Plan. This part of the Plan has not been updated. Article 15, of this year's Warrant will address this project.

The Board had 1 minor Lot Line Adjustment that was approved and had several conceptual discussions about a Motor Track Race Course in Town, with a perspective owner. Since they did not present an application the Board was not able to review any proposal.

Board Chairman, Norman Buswell resigned from the Board because he was moving out of Town. We wish him well and want to thank him for his many years of service on this Board.

Middleton Planning Board

Marilyn Mooney, Chair

Guy Richardson

Earle Merrill

Kate Buzard

Keith Mitchell, Selectmen Rep

Star Snyder, Alternate

James Buzard, Alternate



## **HEALTH OFFICER 1998 ANNUAL REPORT**

Since being appointed seven months ago I have taken care of approximately 22 calls, mostly consisting of septic.

Both the Town Hall and Municipal Building have had the water tested, with results being okay.

I am in the office two days a week and I am always available at home if you should have any comments, concerns or complaints. Please call!

Respectfully submitted,  
John C. Fitch  
Health Officer

## **ZONING BOARD OF ADJUSTMENT** **ANNUAL 1998 REPORT**

The Zoning Board had more activity this past year compared to last year. As always, we try to accommodate all our cases as much as our ordinances will allow.

A majority of our cases were for garages impeding the set backs in our ordinances.

This year we welcomed a new member to the board, but we are still in need of a member to complete the board along with at least one alternate to substitute for an absent member. Anyone who is interested in joining the ZBA please contact the Board of Selectmen or a present member.

Respectfully submitted,  
Keith R. Mitchell, Ch.  
JoAnn Bormann, Secretary  
Ken Barry, Member  
Diane Mitchell, Member

## Middleton Conservation Commission 1998 Report

This year the Conservation Commission was active monitoring various forestry operations in the town for wetland, road and cutting violations. Unfortunately considerable damage was found on a first order stream and reported to the DES, a fine has been levied and reparations are being made.

Because of the increase in wetlands violations upon Sunrise Lake, badges were obtained so as to clearly identify commission members. Some of the violations reviewed included illegal clearing of land and the dumping of sand without the required permits.

As a result of the increase in development in our area, the commission intends on becoming even more active in the documentation and preservation of our natural resources. A top priority is continuing to develop the natural resources inventory.

Other goals include promoting stewardship of natural resources, continuing to educate on lake shore protection and wetlands conservation, and working with other conservation commissions to identify and protect regional natural resources.

Through the DES Volunteer Lake Assessment Program we continue to monitor Sunrise Lake. This summer measures were taken to stop the spread of milfoil which unfortunately has been introduced into the lake. Fortunately water quality overall remains high.

The commission adopted the nesting loons on the take through the Loon Preservation Society. We hope that we will be able to educate the public about them and in this way help ensure they continue to live and raise young on Sunrise Lake.

We would like to welcome new member Roger Mains. Finally, if you have knowledge of areas in Middleton that have historical or natural resource significance please contact a conservation commissioner.

Respectfully submitted,

Marilyn Mooney, Chairman  
Star Synder  
Kate Buzard  
Warren Bartlett  
Roger Mains



## MIDDLETON RECREATIONAL PARK

This past year, despite the vicious attacks by the blackflies and mosquitoes, the basketball court now has a fence to border the court to prevent the ball from rolling down into the brush. A lot is always accomplished when friends and neighbors donate some of their time. We are very grateful for their willingness to volunteer, and appreciate their hard work. We wish to acknowledge those people who work so hard during this time. Chris and Sheila Kuehl, Dan, Patrick, Tim and Collene Cremmen, Matt Chesley, Andy Burrows, Jeff Dixon, Chris Whitten, and Al Poulin. The Middleton Highway Department and the Board of Selectmen for their continued support.

On the agenda for this year, is to have the infield of the softball field skinned in, a clean-up cookout day, in April (before the blackflies), painting day for the tires in the playground in June, construct the volleyball court with sand base next to the basketball court and new backboards for the basketball court.

We appreciate our Town and the people in it and continue to try to enhance Middleton in recreation and in family time.

The money from the raffle will be used to construct the volleyball court and we would like to acknowledge the following businesses for their generosity in supporting the raffle: Mitchell Masonry, Cardinal & Glidden Oil Company, Farmington National Bank, Middleton Building Supply, DiPrizio Garage, Jimmz Restaurant, Country Daisy, Elliott Perry, South Main Pizza, Village Bouquet, Sandy's Coiffures, Sue McLendon, Palmer Hardware and Eleanor Howard. Thank you for making this raffle a success.

We are looking forward to another successful year and always moving ahead and appreciate each and everyone of your ideas and help. Thank you.

Respectfully submitted,  
Darlene Cremmen

## Rural District Visiting Nurse Association

### TOWN REPORT 1998

Despite the radical changes in reimbursement that have challenged the home care industry in 1998, Rural District Visiting Nurse Association has remained focused on what matters most-providing compassionate, cost-effective, quality care to our patients in Middleton.

Our Board of Directors, including your Board Representatives, Elsie Cancro and Arol Charbonneau, continue to assess the health care environment in Middleton to ensure that the decisions we make are in the best interest of your community. We continue to participate in numerous local, state and national networks and associations including: the Coalition of Strafford County Agencies, the Strafford Network, the Rural Home Care Network, VNA Health System of Northern New England and the Home Care Association of New Hampshire. Through these affiliations we are able to keep our costs down and stay abreast of the legislative/regulatory issues that impact our agency and the communities we serve.

Rural District Visiting Nurse Association, Inc. has served as the primary home care provider in Middleton since 1969. In the era of mega-mergers, Rural District Visiting Nurse Association continues to serve your community as a private, independent, nonprofit home health agency certified by Medicare and licensed by the state in home health, hospice and community clinics. Most importantly, our accreditation with commendation by the Joint Commission on Health Care Organizations assures you and your family that Rural District Visiting Nurse Association provides high quality care in a cost effective manner.

Rural District Visiting Nurse Association also remains committed to serving patients regardless of their financial circumstances. In fact, we are the only agency serving Middleton that routinely serves uninsured and underinsured, in addition to insured and private-paying clients. Our full range of home health services are now supported by a dedicated group of volunteers providing companionship and respite to patients and families.

Your town contributions are essential to meeting the many health needs in your community. As competition increases for insured client referrals, please keep in mind you have a right to choose. Choose quality with a long-standing commitment to your community. **Ask for Rural District Visiting Nurse Association by name.**

We are proud to be meeting your home health care needs since 1969 and are looking forward to working for you in the future.

**Type and number of visits:****Pay Status****% of patients % of visits**

|                       |     |
|-----------------------|-----|
| Skilled Nursing       | 348 |
| Home Health Aide      | 202 |
| Physical therapy      | 31  |
| Occupational therapy  | 17  |
| Speech therapy        | 8   |
| Medical Social Worker | 35  |
| Homemaking            | 14  |

|                   |     |     |
|-------------------|-----|-----|
| Medicare          | 42% | 86% |
| Medicaid/HCBC     | 10% | 4%  |
| Commercial        | 32% | 7%  |
| Sliding Scale fee | 16% | 3%  |

|                  |     |
|------------------|-----|
| Office patients. | 4   |
| Total Visits     | 659 |

|                      |   |
|----------------------|---|
| Days of Hospice Care | 0 |
|----------------------|---|

Report submitted by  
Linda Hotchkiss RN,MHSA  
Executive Director

# **Strafford County Community Action Committee, Inc.**

P.O. Box 160 • Dover, NH 03821-0160

Tel: 749-1334 • Fax: 749-3718

## **MIDDLETON SERVICES**

1998

| <b>PROGRAM</b>         | <b>UNITS OF SERVICE</b> |
|------------------------|-------------------------|
| Fuel Assistance        | 36 families             |
| Weatherization         | 3 homes                 |
| Housing Search         | 7 families              |
| Security Deposits      | 6 families              |
| Rental Assistance      | 3 families              |
| Utility Assistance     | 2 families              |
| Food Pantries          | 16 families             |
| Holiday food baskets   | 12 families             |
| Elderly Transportation | 48 rides                |
| Medicare Counseling    | 5 households            |
| Information & Referral | 266 units               |
| Clothes Closet         | 8 families              |

Value of goods and services provided to Middleton: \$23,602.00

Respectfully submitted,

Richard Hayes  
Executive Director



# Sunrise Lake Village District,

For the Impoundment of Water  
Incorporated 1980  
Middleton, New Hampshire 03887

## FINANCIAL REPORT YEAR ENDED DECEMBER 31,1998

### BALANCE SHEET

#### ASSETS

|                         |          |
|-------------------------|----------|
| Money Market Account    | \$ 2,195 |
| Checking Account        | 397      |
| Capital Reserve Account | 14,159   |
| TOTAL ASSETS            | \$16,751 |

#### LIABILITIES.

|                     |          |
|---------------------|----------|
| Capital Reserve-Dam | \$14,159 |
| [Contra Account]    |          |
| Surplus             | 2,592    |
| TOTAL LIABILITIES   | \$16,751 |

### REVENUE AND EXPENDITURES

#### REVENUES

|                       |          |
|-----------------------|----------|
| Tax Receipts-June     | \$ 7,140 |
| Tax Receipts - Dec    | 4,976    |
| Interest-Money Market | 108      |
| Interest-Cap. Reserve | 665      |
| Total Revenues        | \$12,889 |
| Cash 1/1/98-M/Mkt.    | 2,092    |
| Cash 1/1/98-Ck/Acct.  | 440      |
| GRAND TOTAL           | \$15,421 |

#### EXPENDITURES

|                        |          |
|------------------------|----------|
| General Government     | \$ 2,434 |
| Bond Principal         | 8,000    |
| Bond Interest          | 730      |
| Capital Reserve-Dam    | 1,665    |
| Total Expenditures     | \$12,829 |
| Cash 12/31/98-M/Mkt.   | 2,195    |
| Cash 12/31/98-Ck/Acct. | 397      |
| GRAND TOTAL            | \$15,421 |

NOTE: Final payment made on \$120,000 Bond.

Barbara Woytovich,  
Treasurer

### DISTRICT OFFICERS

Chairman ..... Walter Woytovich  
Commissioner ..... Vincent M. Penzo  
Commissioner ..... Warren Bartlett  
Treasurer ..... Barbara Woytovich  
Clerk ..... Gail Tronkowski  
Moderator ..... David A. Schulze

Report of the Trust Funds of the Town of Middleton on December 31, 1998

| Date of Creation                  | Name of Trust Fund       | Purpose of Trust Fund | How Invested        | PRINCIPAL              |                   |   | INCOME DURING YEAR |          |            |                      | Balance End Year | Total Trust Fund End of Year |
|-----------------------------------|--------------------------|-----------------------|---------------------|------------------------|-------------------|---|--------------------|----------|------------|----------------------|------------------|------------------------------|
|                                   |                          |                       |                     | Balance Beginning Year | New Funds Created | Cash gains or (Losses) on Securities(Withdrawals) | Balance End Year   | Percent  | Amount     | Expended During Year |                  |                              |
| 1935                              | NATT ROBERTS             | CEMETARY CARE         | FARMINGTON NAT'L BK | 202.50                 |                   |   | 202.50             | 15.26    | 20.00      | 20.00                | 420.07           | 622.57                       |
| 1949                              | ADDIE MAE JONES          | CEMETERY CARE         | FARMINGTON NAT'L BK | 275.00                 |                   |   | 275.00             | 8.52     | 20.00      | 20.00                | 69.28            | 344.28                       |
| 1974                              | JOSEPH COOK              | CEMETERY CARE         | FARMINGTON NAT'L BK | 400.00                 |                   |   | 400.00             | 14.69    | 20.00      | 20.00                | 198.91           | 598.91                       |
| 1974                              | WILLIAM HANSON           | CEMETERY CARE         | FARMINGTON NAT'L BK | 300.00                 |                   |   | 300.00             | 9.77     | 20.00      | 20.00                | 95.67            | 395.67                       |
| TOTAL CEMETARY FUNDS              |                          |                       |                     | \$1,177.50             | \$0.00            | \$0.00  | \$1,177.50         | \$48.24  | \$80.00    |                      | \$783.93         | \$1,961.43                   |
| 1946                              | ELIZA ROBERTS            | EDUCATION             | FARMINGTON NAT'L BK | 100.00                 |                   |   | 100.00             | 4.30     |            |                      | 77.72            | 177.72                       |
| 1931                              | CHARLES ROBERTS          | LIBRARY               | FARMINGTON NAT'L BK | 202.50                 |                   |   | 202.50             | 23.52    |            |                      | 768.38           | 970.88                       |
| TOTAL LIBRARY AND EDUCATION FUNDS |                          |                       |                     | \$302.50               | \$0.00            | \$0.00  | \$302.50           | \$27.82  | \$0.00     |                      | \$846.10         | \$1,148.60                   |
| 1989                              | FIRE                     | CAPITAL RESERVE       | FARMINGTON NAT'L BK | 8,000.00               |                   |   | 8,000.00           | 555.79   |            |                      | 3,178.97         | 11,178.97                    |
| 1989                              | FIRE                     | CAPITAL RESERVE       | FARMINGTON NAT'L BK | 6,000.00               |                   |   | 6,000.00           | 392.57   |            |                      | 1,895.90         | 7,895.90                     |
| 1997                              | POLICE                   | CAPITAL RESERVE       | BANK/INTERFUND BAL  | 10,000.00              |                   | (10,000.00)                                       | 0.00               | 124.34   | (404.38)   |                      | 0.00             | 0.00                         |
| 1995                              | REVALUATION              | CAPITAL RESERVE       | NHPDIP              | 20,000.00              | 10,000.00         |   | 30,000.00          | 1,136.06 |            |                      | 2,789.82         | 32,789.82                    |
| 1997                              | FIRE STATION             | CAPITAL RESERVE       | INTERFUND BALANCE   | 10,000.00              | 5,000.00          |   | 15,000.00          | 474.90   |            |                      | 474.90           | 15,474.90                    |
| 1998                              | AMBULANCE                | CAPITAL RESERVE       | FARMINGTON NAT'L BK |                        | 5,000.00          |   | 5,000.00           |          |            |                      |                  | 5,000.00                     |
| 1992                              | SCHOOL                   | CAPITAL RESERVE       | FARMINGTON NAT'L BK | 5,000.00               |                   |   | 5,000.00           | 353.69   |            |                      | 2,086.87         | 7,086.87                     |
| 1992                              | SCHOOL                   | CAPITAL RESERVE       | FARMINGTON NAT'L BK | 13,000.00              |                   | (10,000.00)                                       | 3,000.00           | 595.24   |            |                      | 3,387.87         | 6,387.87                     |
| 1992                              | SCHOOL                   | CAPITAL RESERVE       | FARMINGTON NAT'L BK | 7,000.00               |                   |   | 7,000.00           | 449.77   |            |                      | 2,049.32         | 9,049.32                     |
| 1994                              | SCHOOL                   | CAPITAL RESERVE       | FARMINGTON NAT'L W. | 5,000.00               |                   |   | 5,000.00           | 360.63   |            |                      | 1,350.82         | 6,350.82                     |
| 1987                              | SUNRISE VILLAGE DISTRICT | CAPITAL RESERVE       | FARMINGTON NAT'L BK | 10,000.00              | 1,000.00          |   | 11,000.00          | 665.42   |            |                      | 2,548.91         | 13,548.91                    |
| TOTAL CAPITAL RESERVE FUNDS       |                          |                       |                     | \$94,000.00            | \$21,000.00       | \$0.00  | \$95,000.00        | \$0.00   | \$5,108.41 | (\$404.38)           | \$19,763.38      | \$114,763.38                 |

## **BIRTHS RECORDED IN THE TOWN OF MIDDLETON, N.H. FOR THE YEAR ENDING DECEMBER 31, 1998**

| DATE     | NAME OF CHILD           | NAME OF FATHER      | NAME OF MOTHER(MAIDEN) |
|----------|-------------------------|---------------------|------------------------|
| 01-25-98 | Amelia Rose Sindorf     | Jonathan E.Sindorf  | Patricia D.Pringle     |
| 02-03-98 | Derek Normand Poulin    | Rocky A.Poulin      | Kim Diane Theberge     |
| 02-27-98 | Tess Elizabeth Peterson | Steven Peterson     | Susan Armstrong        |
| 05-17-98 | Timothy Andrew Olewine  | Dwight Olewine      | Nary Olewine           |
| 05-24-98 | Jacob Robert McPherson  | Jeffrey B.McPherson | Samantha G. Jones      |
| 07-03-98 | Tyler Craig Hill        | James E. Hill       | Trayce L.Brewer        |
| 07-04-98 | Kierstin Marie Bryant   | Travis Bryant       | Kelly J. Brown         |
| 08-14-98 | Daniel Ernest Prosper   | Patrick Prosper     | Sheri Prosper          |
| 09-15-98 | Carley Michelle Weldy   | Norman Weldy        | Allison Weldy          |
| 09-28-98 | Joshua Noah Austin      | Barry D. Austin     | Linda Lee Green        |
| 10-06-98 | Justin Victoria Voge    | Jason Voge          | Roxanne Voge           |
| 10-07-98 | Charlotte Lynn Allard   | Charles S. Allard   | Tammy Lynn Seale       |
| 10-21-98 | Kathryn Rose Shaw       | Christopher P. Shaw | Jo Anne Hamel          |
| 11-17-98 | Kevin Phillip Varney    | Marc D. Varney      | Nora Lee Paradis       |

## **MARRIAGES RECORDED IN THE TOWN OF MIDDLETON, N.H. FOR THE YEAR ENDING DECEMBER 31,1998**

| DATE     | PLACE            | NAME OF GROOM          | NAME OF BRIDE (MAIDEN) |
|----------|------------------|------------------------|------------------------|
| 04-25-98 | Wakefield, NH    | Michael A. Chesley     | Tanya M.Eaton          |
| 05-16-98 | Farmington, NH   | Travis Bryant          | Kelly J. Brown         |
| 05-23-98 | Union, NH        | Philip P. Brady        | Karrie L.Smith         |
| 05-25-98 | Middleton, NH    | Michael J. Burke       | Patricia K. Stultz     |
| 06-19-98 | Concord, NH      | Jerome E. Cassell      | Wanda J. Bartlett      |
| 06-20-98 | Farmington, NH   | Warren J. Sprague      | Shirley A. Wiggins     |
| 07-25-98 | Middleton, NH    | Patrick R. Prosper Jr. | Sheri A.Dexter         |
| 08-08-98 | Farmington, NH   | R. Barclay Dugger Jr.  | Signe L. DiPrizio      |
| 08-22-98 | Farmington, NH   | Curtis J. Dalrymple    | Nancy L. Reil          |
| 08-29-98 | Milton, NH       | Bruce J. Hunter        | Rachel M. Eldridge     |
| 09-26-98 | Sanbornville, NH | Curt C. DiPrizio       | Jamie L. Chesley       |
| 11-07-98 | Rochester, NH    | Brian K. Monnat        | Sheila D. Riley        |
| 12-11-98 | Farmington, NH   | Charles W. Wheeler     | Freda L. Frost         |

## **DEATHS RECORDED IN THE TOWN OF MIDDLETON, NH FOR THE YEAR ENDING DECEMBER 31, 1998**

| DATE     | PLACE OF DEATH    | NAME OF DECEASED                            |
|----------|-------------------|---|
| 01-12-98 | Rochester, NH     | Richard N. Harriman                         |
| 02-06-98 | Orlando, FL.      | Edna Johnson                                |
| 03-21-98 | Wolfeboro, NH     | Thelma M. Shaw                              |
| 08-22-98 | Sandbornville, NH | Jessie-Ann Joy                              |
| 09-15-98 | Wolfeboro, NH     | Emma F.Burns                                |
| 09-17-98 | Manchester, NH    | Rev. John Harmon Sindorf                    |
| 11-16-98 | Manchester, NH    | Roland E.Moore<br>-buried in Moore Cemetery |
| 12-26-98 | Salem, NH         | Arthur H.Cardén Jr.                         |

I hereby certify that the above is correct, according to the best of my knowledge and belief.

Star V. Snyder, Town Clerk

Town of  
Middleton, New Hampshire

**ANNUAL REPORTS  
of the  
SCHOOL DISTRICT**

For the Fiscal Year Ending  
June 30th  
1998

We hereby submit our  
Reports of the Finances of the School District  
Through June 30, 1998



**OFFICERS OF THE**  
**MIDDLETON SCHOOL DISTRICT**

As of December 31, 1998

**SCHOOL BOARD**

|                          |                   |
|--------------------------|-------------------|
| Mrs. Susan McLendon      | Term Expires 1999 |
| Mrs. Charlotte Davenport | Term Expires 2000 |
| Mrs. Julie Reynolds      | Term Expires 2001 |

**SUPERINTENDENT OF SCHOOLS**

Dr. Ronald Snyder

**BUSINESS MANAGER**

Doreen Wittenberg

**TREASURER**

Carl McLendon

**CLERK**

Alisa Randall

**MODERATOR**

Don E. Leeman

**AUDITORS**

Joyce Ellingswood  
JoAnn Boorman

## The State of New Hampshire

To the Inhabitants of the School district in the town of MIDDLETON  
qualified to vote in district affairs:

You are hereby notified to meet at the Middleton Town Hall in said district on  
the 2nd day of March 1999 , at 7 o'clock in the afternoon, to act upon the  
following subjects:

- Article 1: To hear reports of auditors, agents, committee and officers  
chosen to conduct the prudent affairs of the District and to pass  
any vote related thereto.
- Article 2: To appoint any agents, committees or representatives relating to  
any subject contained in this warrant.
- Article 3: Shall the school district accept the provisions of RSA 198:20-b  
providing that any school district at an annual meeting may adopt  
an article authorizing indefinitely, until specific rescission of such  
authority, the school board to apply for, accept and expend,  
without further action by the school district, money from state,  
federal or other governmental unit or a private source which  
becomes available during the fiscal year?
- Article 4: To see if the District will vote to authorize the School Board to  
transfer from any surplus resulting from operations for Fiscal year  
ending June 30, 1999 a sum not to exceed \$10,000 to be placed  
in the Bus Capital Reserve Fund for the replacement and acqui-  
sition of additional buses.
- Article 5: To see what sum the district will vote to raise and appropriate for  
the support of schools, salaries of District Officials and agents for  
the payment of statutory obligations of the district.
- Article 6: To transact any other business which may legally come before  
this District Meeting.

Given under our hands at said Municipal Offices this 19th day of January  
1999.

Mrs. Susan McLendon  
Mrs. Julie Reynolds

School Board

A true copy of Warrant - Attest:

Mrs. Susan McLendon  
Mrs. Julie Reynolds

School Board

## The State of New Hampshire

To the Inhabitants of the School district in the town of MIDDLETON qualified to vote in district affairs:

You are hereby notified to meet at the Middleton Town Hall in said district on the 9th day of March 1999 , at 11 o'clock in the forenoon, to act upon the following subjects:

1. To choose a District Moderator for the coming year.
2. To choose a School District clerk for the coming year.
3. To choose a School District Treasurer for the coming year.
4. To choose one School Board Member for the ensuing three years.
5. To choose two auditors for the coming year.

Given under our hands at said Middleton this 19th day of January 1999.

Mrs. Susan McLendon

School Board

Mrs. Julie Reynolds

A true copy of Warrant - Attest:

Mrs. Susan McLendon

School Board

Mrs. Julie Reynolds

# MIDDLETON SCHOOL DISTRICT 1999-2000 SCHOOL BUDGET

| Account Number                          | Dist | Function     | Object | Location | Description  | 97-98<br>Actual<br>Budget | 97-98<br>Actual<br>Expended | 98-99<br>Budgeted     | Proposed<br>1999-2000 | Difference          | Percentage<br>Increase<br>Decrease | Detail                       |
|---|------|--------------|--------|----------|--------------|---------------------------|-----------------------------|-----------------------|-----------------------|---------------------|------------------------------------|------------------------------|
| <b>Regular Education</b>                |      |              |        |          |              |                           |                             |                       |                       |                     |                                    |                              |
| 64                                      | 1100 | 5610         | 0      |          | Tuition Elem | \$658,106.00              | \$592,362.69                | \$607,542.00          | \$783,524.56          | \$175,982.56        | 29%                                | Tuition Elementary           |
| 64                                      | 1100 | 5612         | 0      |          | Tuition H.S. | \$421,323.00              | \$387,447.67                | \$411,674.00          | \$344,701.04          | -\$66,972.96        | -16%                               | Tuition High School          |
|   |      | <b>TOTAL</b> |        |          |              | <b>\$1,079,429.00</b>     | <b>\$979,810.36</b>         | <b>\$1,019,216.00</b> | <b>\$1,128,225.60</b> | <b>\$109,009.60</b> | <b>13%</b>                         |                              |
| <b>Special Education</b>                |      |              |        |          |              |                           |                             |                       |                       |                     |                                    |                              |
| 64                                      | 1200 | 1104         | 0      |          | Aide         | \$7,581.00                | \$8,997.38                  | \$7,581.00            | \$13,000.00           | \$5,419.00          | 71%                                | Special Ed. Aide             |
| 64                                      | 1200 | 3300         | 0      |          | Services     | \$20,000.00               | \$17,942.54                 | \$25,000.00           | \$25,000.00           | \$0.00              | 0%                                 | Special Ed Services          |
| 64                                      | 1200 | 5690         | 0      |          | Tuition PEP  | \$30,000.00               | \$37,070.81                 | \$30,000.00           | \$30,000.00           | \$0.00              | 0%                                 | Special Ed PEP               |
| 64                                      | 1200 | 5691         | 0      |          | Out-of-Dist. | \$65,717.00               | \$56,413.21                 | \$74,636.00           | \$75,000.00           | \$364.00            | 0%                                 | Special Ed. Out-of-District  |
| 64                                      | 1200 | 5693         | 0      |          | Tuition      | \$4,000.00                |                             | \$4,000.00            | \$4,000.00            | \$0.00              | 0%                                 | Tuition. Summer Spec. Ed     |
|   |      | <b>TOTAL</b> |        |          |              | <b>\$127,298.00</b>       | <b>\$120,423.94</b>         | <b>\$141,217.00</b>   | <b>\$147,000.00</b>   | <b>\$5,783.00</b>   | <b>72%</b>                         |                              |
| <b>Support Services, Pupils</b>         |      |              |        |          |              |                           |                             |                       |                       |                     |                                    |                              |
| 64                                      | 2130 | 3400         | 0      |          | Services     | \$100.00                  |                             | \$100.00              | \$100.00              | \$0.00              | 0%                                 | Services, Health             |
| 64                                      | 2140 | 3302         | 0      |          | SLC Sys.     |                           |                             | \$747.00              | \$3,000.00            | \$2,253.00          | 302%                               | SLC Services, Enroll. Fee    |
|   |      | <b>TOTAL</b> |        |          |              | <b>\$100.00</b>           | <b>\$0.00</b>               | <b>\$847.00</b>       | <b>\$3,100.00</b>     | <b>\$2,253.00</b>   | <b>302%</b>                        |                              |
| <b>Support Services, Administration</b> |      |              |        |          |              |                           |                             |                       |                       |                     |                                    |                              |
| 64                                      | 2300 | 1101         | 0      |          | Salary       | \$1,045.00                | \$1,045.00                  | \$1,045.00            | \$1,045.00            | \$0.00              | 0%                                 | Salary, School Board         |
| 64                                      | 2300 | 1114         | 0      |          | Salary       | \$500.00                  | \$500.00                    | \$500.00              | \$500.00              | \$0.00              | 0%                                 | Salary, School Treasurer     |
| 64                                      | 2300 | 1204         | 0      |          | Salary       | \$45.00                   | \$45.00                     | \$45.00               | \$45.00               | \$0.00              | 0%                                 | Salary, School Moderator     |
| 64                                      | 2300 | 1206         | 0      |          | Salary       | \$50.00                   | \$50.00                     | \$50.00               | \$50.00               | \$0.00              | 0%                                 | Salary, School Dist. Clerk   |
| 64                                      | 2300 | 1207         | 0      |          | Salaries     | \$150.00                  | \$150.00                    | \$150.00              | \$150.00              | \$0.00              | 0%                                 | Salaries, Election Officials |
| 64                                      | 2300 | 3306         | 0      |          | Salaries     | \$120.00                  | \$120.00                    | \$120.00              | \$120.00              | \$0.00              | 0%                                 | Salaries, Auditors           |
| 64                                      | 2300 | 3800         | 0      |          | Fees         | \$1,000.00                | \$314.50                    | \$500.00              | \$500.00              | \$0.00              | 0%                                 | Attorney/Legal Fees          |
| 64                                      | 2300 | 5220         | 0      |          | Insurance    | \$1,000.00                | \$94.00                     | \$1,000.00            | \$1,000.00            | \$0.00              | 0%                                 | Insurance, E&O Prof Liab     |
| 64                                      | 2300 | 5400         | 0      |          | Printing/Ad  | \$100.00                  | \$197.13                    | \$300.00              | \$300.00              | \$0.00              | 0%                                 | Printing/Advertising         |
| 64                                      | 2300 | 5800         | 0      |          | Travel       | \$100.00                  |                             | \$100.00              | \$100.00              | -\$50.00            | -33%                               | Miscel Dist Officer Exp      |
| 64                                      | 2300 | 8101         | 0      |          | Dues/Fees    | \$50.00                   | \$43.20                     | \$100.00              | \$50.00               | -\$50.00            | -50%                               | Dues/Fees, School Board      |
| 64                                      | 2300 | 8102         | 0      |          | Workshops    |                           |                             | \$0.00                | \$100.00              | \$100.00            | #DIV/0!                            | Workshop/conf-Board          |
|   |      | <b>TOTAL</b> |        |          |              | <b>\$4,160.00</b>         | <b>\$2,558.83</b>           | <b>\$3,960.00</b>     | <b>\$3,960.00</b>     | <b>\$0.00</b>       | <b>#DIV/0!</b>                     |                              |



[illegible]

## TREASURER'S REPORT

For Period Ending June 30, 1998

|                           |               |
|---------------------------|---------------|
| Beginning Balance, 7/1/97 | \$ 159,407.00 |
|---------------------------|---------------|

### REVENUES:

|             |                |
|-------------|----------------|
| Local Taxes | \$1,001,060.00 |
|-------------|----------------|

|             |          |
|-------------|----------|
| Other Local | 5,307.76 |
|-------------|----------|

#### **Total Revenues**

|                           |                       |
|---------------------------|-----------------------|
| <b>From Local Sources</b> | <b>\$1,006,367.76</b> |
|---------------------------|-----------------------|

|                        |            |
|------------------------|------------|
| State Aid to Education | 182,719.24 |
|------------------------|------------|

|                        |                     |
|------------------------|---------------------|
| <b>TOTAL REVENUES:</b> | <b>1,890,087.00</b> |
|------------------------|---------------------|

### EXPENDITURES:

|                           |              |
|---------------------------|--------------|
| Regular Education Tuition | 1,036,624.87 |
|---------------------------|--------------|

|                   |            |
|-------------------|------------|
| Special Education | 125,793.71 |
|-------------------|------------|

(Including Transportation)

|                   |           |
|-------------------|-----------|
| SAU Apportionment | 30,958.83 |
|-------------------|-----------|

|                |           |
|----------------|-----------|
| Transportation | 96,963.32 |
|----------------|-----------|

|                  |          |
|------------------|----------|
| Employee Expense | 5,270.82 |
|------------------|----------|

|                        |                       |
|------------------------|-----------------------|
| <b>TOTAL EXPENSES:</b> | <b>\$1,295,611.55</b> |
|------------------------|-----------------------|

|                                    |                      |
|------------------------------------|----------------------|
| <b>CASH BALANCE, June 30, 1998</b> | <b>\$ 200,976.81</b> |
|------------------------------------|----------------------|

# DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Services Division  
Concord, NH 03302-0487  
1998 Tax Rate Calculation

Town/City of: MIDDLETON

Tax  
Rates

|                        |         |
|------------------------|---------|
| Appropriations         | 795,043 |
| Less: Revenues         | 431,825 |
| Less: Shared Revenues  | 4,384   |
| Add: Overlay           | 12,190  |
| War Service Credits    | 14,900  |
| Net Town Appropriation | 385,924 |
| Special Adjustment     | 0       |
|                        | -----   |

Approved Town/City Tax Effort 385,924

**Municipal Tax Rate**

**5.29**

## **School Portion**

|                          |         |
|--------------------------|---------|
| Due to Local School      | 955,441 |
| Due to Regional School   | 0       |
| Less: Shared Revenues    | 18,553  |
| Net School Appropriation | 936,888 |
| Special Adjustment       | 0       |
|                          | -----   |

Approved School(s) Tax Effort 936,888

**School(s) Tax Rate**

**12.84**

## **County Portion**

|                            |         |
|----------------------------|---------|
| Due to County              | 143,601 |
| Less: Shared Revenues      | 1,833   |
| Net County Appropriation   | 141,768 |
| Special Adjustment         | 0       |
| Approved County Tax Effort | 141,768 |

**County Tax Rate**

**1.94**

**Combined Tax Rate**

**20.07**

|                                     |           |
|-------------------------------------|-----------|
| Total Property Taxes Assessed       | 1,464,580 |
| Less: War Service Credits           | (14,900)  |
| Add: Village District Commitment(s) | 12,116    |
|                                     | -----     |

**Total Property Tax Commitment 1,461,796**

## **-Proof of Rate-**

|                        |          |            |
|------------------------|----------|------------|
| Net Assessed Valuation | Tax Rate | Assessment |
| 72,973,597             | 20.07    | 1,464,580  |

Andrea M. Reid  
11/10/98

SAU #61 BUDGET FY '00

| ACCT#                                    | LOC. | DESCRIPTOR  | EXPENDED<br>1996-1997 | EXPENDED<br>1997-1998 | BUDGETED<br>1998-1999 | PROPOSED<br>1999-2000 | INCREASE     | PER CENT<br>INCREASE | DESCRIPTION                |
|--|------|-------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------|----------------------|----------------------------|
| <b>Computer Technology</b>               |      |             |                       |                       |                       |                       |              |                      |                            |
| 2530-3201                                | 0    | Software    | \$1,000.00            | \$725.50              | \$3,500.00            | \$3,500.00            | \$0.00       | 0.00%                | Training for software use  |
| 2530-4402                                | 0    | Repairs     | \$1,485.94            | \$205.00              | \$1,000.00            | \$1,000.00            | \$0.00       | 0.00%                | Computer hardware maint    |
| 2530-6100                                | 0    | Supplies    | \$456.74              | \$67.07               | \$700.00              | \$700.00              | \$0.00       | 0.00%                | Computer supplies          |
| 2530-6106                                | 0    | Supplies    | \$600.00              | \$151.00              | \$600.00              | \$600.00              | \$0.00       | 0.00%                | Computer software          |
| 2530-6102                                | 0    | Supplies    | \$2,499.93            | \$151.00              | \$1,000.00            | \$1,000.00            | \$0.00       | 0.00%                | Computer hardware          |
| Total                                    |      |             | \$6,042.61            | \$1,299.57            | \$6,800.00            | \$6,800.00            | \$0.00       | 0.00%                |                            |
| <b>Plant Operation &amp; Maintenance</b> |      |             |                       |                       |                       |                       |              |                      |                            |
| 2540-4215                                | 0    | Utilities   | \$100.00              | \$100.00              | \$100.00              | \$100.00              | \$0.00       | 0.00%                | Water/Sewer                |
| 2540-4400                                | 0    | Repairs     | \$1,508.73            | \$2,113.50            | \$1,500.00            | \$1,500.00            | \$0.00       | 0.00%                | Equipment maintenance      |
| 2540-4450                                | 0    | Repairs     | \$285.20              | \$23.03               | \$100.00              | \$100.00              | \$0.00       | 0.00%                | Building repairs           |
| 2540-4510                                | 0    | Rentals     | \$13,230.00           | \$13,230.00           | \$13,230.00           | \$13,230.00           | \$0.00       | 0.00%                | SAU office                 |
| 2540-5310                                | 0    | Utilities   | \$4,605.51            | \$4,448.46            | \$4,606.00            | \$4,800.00            | \$194.00     | 4.21%                | Telephone                  |
| 2540-6520                                | 0    | Utilities   | \$1,996.70            | \$1,701.90            | \$2,100.00            | \$2,100.00            | \$0.00       | 0.00%                | Electricity                |
| 2540-6530                                | 0    | Utilities   | \$500.00              | \$94.01               | \$500.00              | \$500.00              | \$0.00       | 0.00%                | Fuel oil                   |
| 2540-6900                                | 0    | Misc.       | \$25.00               | \$0.00                | \$100.00              | \$100.00              | \$0.00       | 0.00%                | Misc maint/carpet cleaning |
| 2540-7410                                | 0    | New equip.  | \$29.99               | \$0.00                | \$250.00              | \$250.00              | \$0.00       | 0.00%                | New Equipment              |
| 2540-7411                                | 0    | Replacement | \$174.98              | \$130.20              | \$250.00              | \$250.00              | \$0.00       | 0.00%                | Replacement of Equipment   |
| 2540-7510                                | 0    | Furniture   | \$0.00                | \$32.96               | \$500.00              | \$500.00              | \$0.00       | 0.00%                | New furniture              |
| 2540-7511                                | 0    | Replacement | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00       | 0.00%                | Replacement of furniture   |
| Total                                    |      |             | \$22,436.11           | \$21,874.06           | \$23,236.00           | \$23,430.00           | \$194.00     | 0.83%                |                            |
| <b>Employee Benefits</b>                 |      |             |                       |                       |                       |                       |              |                      |                            |
| 2900-1201                                | 0    | Insurance   | \$562.50              | \$0.00                | \$480.00              | \$480.00              | \$0.00       | 0.00%                | Sick day reimbursements    |
| 2900-2110                                | 0    | Insurance   | \$15,655.74           | \$19,699.07           | \$18,914.34           | \$21,278.63           | \$2,364.29   | 12.50%               | Health insurance           |
| 2900-2120                                | 0    | Insurance   | \$1,051.20            | \$1,219.67            | \$1,760.35            | \$1,918.78            | \$158.43     | 9.00%                | Dental insurance           |
| 2900-2140                                | 0    | Insurance   | \$163.36              | \$124.00              | \$200.00              | \$200.00              | \$0.00       | 0.00%                | Workers comp insurance     |
| 2900-2212                                | 0    | Retirement  | \$4,764.93            | \$6,114.95            | \$6,362.00            | \$6,362.00            | \$0.00       | 0.00%                | Retirement                 |
| 2900-2302                                | 0    | FICA        | \$11,741.58           | \$11,987.31           | \$12,458.00           | \$14,585.00           | \$2,127.00   | 17.07%               | FICA                       |
| 2900-2700                                | 0    | Staff Dev.  | \$0.00                | \$0.00                | \$1,500.00            | \$1,500.00            | \$0.00       | 0.00%                | Course reimbursement       |
| 2900-3200                                | 0    | Staff Dev.  | \$795.26              | \$1,262.35            | \$2,000.00            | \$2,000.00            | \$0.00       | 0.00%                | Workshops/Conferences      |
| 2900-5800                                | 0    | Travel      | \$32.34               | \$144.98              | \$100.00              | \$400.00              | \$300.00     | 300.00%              | Office travel              |
| 2900-5801                                | 0    | Travel      | \$25.44               | \$0.00                | \$50.00               | \$0.00                | (\$50.00)    | -100.00%             | Superintendent's travel    |
| 2900-5802                                | 0    | Travel      | \$47.92               | \$21.04               | \$50.00               | \$0.00                | (\$50.00)    | -100.00%             | Business manager's travel  |
| 2900-6900                                | 0    | Misc.       | \$1,236.00            | \$47.90               | \$3,362.00            | \$5,720.00            | \$2,358.00   | 70.14%               | Salary increases           |
| 2900-8101                                | 0    | Dues        | \$1,236.00            | \$1,244.25            | \$1,300.00            | \$1,300.00            | \$0.00       | 0.00%                | Dues and fees              |
| Total                                    |      |             | \$36,076.27           | \$41,865.52           | \$48,536.69           | \$55,744.41           | \$7,207.72   | 14.85%               |                            |
| GRAND TOTAL                              |      |             | \$221,506.37          | \$227,494.39          | \$241,742.69          | \$352,022.34          | \$110,279.65 | 45.62%               |                            |



| ACCT#                         | LOC. | DESCRIPTOR  | EXPENDED<br>1996-1997 | EXPENDED<br>1997-1998 | BUDGETED<br>1998-1999 | PROPOSED<br>1999-2000 | INCREASE     | PER CENT<br>INCREASE | DESCRIPTION   |
|-------------------------------|------|-------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------|----------------------|---|
| <b>Sau Board</b>              |      |             |                       |                       |                       |                       |              |                      |   |
| 2310-1114                     | 0    | Salary      | \$200.00              | \$200.00              | \$200.00              | \$200.00              | \$0.00       | 0.00%                | Secretary/Treasurer   |
| 2310-3200                     | 0    | Staff Dev.  | \$41.26               | \$159.00              | \$150.00              | \$150.00              | \$0.00       | 0.00%                | Board workshops and conf.   |
| 2310-3800                     | 0    | Legal       | \$252.00              | \$1,382.30            | \$150.00              | \$650.00              | \$500.00     | 333.33%              | Attorney's fees   |
| 2310-5220                     | 0    | Insurance   | \$50.00               | \$50.00               | \$100.00              | \$100.00              | \$0.00       | 0.00%                | Errors and Omissions  |
| 2310-5400                     | 0    | Printing    | \$100.00              | \$99.26               | \$0.00                | \$100.00              | \$100.00     |                      | Advertising/Notices   |
| 2310-5800                     | 0    | Travel      | \$0.00                | \$33.41               | \$100.00              | \$100.00              | \$0.00       | 0.00%                | Board travel  |
| 2310-8700                     | 0    | Misc.       | \$100.00              | \$0.00                | \$0.00                | \$100.00              | \$100.00     |                      | Misc board expenses   |
| Total                         |      |             | \$743.26              | \$1,923.97            | \$700.00              | \$1,400.00            | \$700.00     | 100.00%              |   |
| <b>SAU staff</b>              |      |             |                       |                       |                       |                       |              |                      |   |
| 2320-1110                     | 0    | Salary      |                       |                       |                       | \$65,000.00           | \$65,000.00  |                      | <b>Pupil Personnel Director<br/>(Salary-\$52,000/Bene-\$13,000)</b> |
| 2320-1100                     | 0    | Salary      | \$59,200.00           | \$60,700.00           | \$60,700.00           | \$68,000.00           | \$7,300.00   | 12.03%               | Superintendent's salary   |
| 2320-1101                     | 0    | Salary      | \$56,050.00           | \$57,550.00           | \$57,550.00           | \$48,000.00           | (\$9,550.00) | -16.59%              | Business manager's salary   |
| 2320-1105                     | 0    | Salary      | \$21,216.00           | \$21,840.00           | \$22,464.00           | \$23,137.92           | \$673.92     | 3.00%                | Secretary/Receptionist  |
| 2320-1106                     | 0    | Salary      | \$11,504.46           | \$13,247.00           | \$13,637.00           | \$14,046.11           | \$409.11     | 3.00%                | SPED secretary (62.5%)  |
| 2320-1108                     | 0    | Salary      | \$3,609.54            | \$3,654.00            | \$3,119.00            | \$35,462.90           | \$32,343.90  | 1037.00%             | Bookkeepers   |
| 2320-1109                     | 0    | Salary      | \$1,138.64            | \$0.00                | \$1,700.00            | \$1,751.00            | \$51.00      | 3.00%                | Custodian's salary  |
| Total                         |      |             | \$152,718.64          | \$156,991.00          | \$159,170.00          | \$255,397.93          | \$96,227.93  | 60.46%               |   |
| <b>Business &amp; Finance</b> |      |             |                       |                       |                       |                       |              |                      |   |
| 2520-5320                     | 0    | Postage     | \$348.00              | \$400.00              | \$400.00              | \$3,000.00            | \$2,600.00   | 650.00%              | Stamps and mailings   |
| 2520-6100                     | 0    | Supplies    | \$1,882.66            | \$1,946.10            | \$2,000.00            | \$5,400.00            | \$3,400.00   | 170.00%              | General office supplies   |
| 2520-6115                     | 0    | Supplies    | \$100.00              | \$4.97                | \$50.00               | \$100.00              | \$50.00      | 100.00%              | Custodial supplies  |
| 2520-6117                     | 0    | Misc.       | \$186.02              | \$89.00               | \$100.00              | \$0.00                | (\$100.00)   | -100.00%             | Miscellaneous office expenses                                       |
| 2520-6119                     | 0    | Periodicals | \$972.80              | \$1,100.20            | \$750.00              | \$750.00              | \$0.00       | 0.00%                | Subscript.-Newspap, mags, etc.                                      |
| Total                         |      |             | \$3,489.48            | \$3,540.27            | \$3,300.00            | \$9,250.00            | \$5,950.00   | 180.30%              |   |

**MIDDLETON STUDENTS**

**1998-99**

| <b>GRADE</b> | <b># OF STUDENTS</b> |
|--------------|----------------------|
| PEP          | 1                    |
| KINDERGARTEN | 11                   |
| GRADE 1      | 18                   |
| GRADE 2      | 21                   |
| GRADE 3      | 26                   |
| GRADE 4      | 27                   |
| GRADE 5      | 18                   |
| GRADE 6      | 33                   |
| GRADE 7      | 19                   |
| GRADE 8      | 26                   |
| GRADE 9      | 28                   |
| GRADE 10     | 24                   |
| GRADE 11     | 15                   |
| GRADE 12     | 18                   |
| <b>TOTAL</b> | <b>285</b>           |

**SAU BUDGET DISTRIBUTIVE SHARES**

| District   | 1997<br>Equalized<br>Valuation | Valuation<br>% | 1997ADM<br>Enrollment | Enrollment<br>% | Combined<br>% | District<br>Share % |
|------------|--------------------------------|----------------|-----------------------|-----------------|---------------|---------------------|
| FARMINGTON | \$172,084,867.00               | 75.25%         | 1413                  | 100             | 175.25%       | 87.62%              |
| MIDDLETON  | \$56,613,661.00                | 24.75%         | 0                     | 0               | 24.75%        | 12.38%              |
| TOTALS     | \$228,698,528.00               | 100%           | 1413                  | 100%            | 200%          | 100%                |

**DISTRICT SHARE IN DOLLARS**

|            |              |         |
|------------|--------------|---------|
| FARMINGTON | \$308,477.00 | 87.62%  |
| MIDDLETON  | \$43,545.34  | 12.38%  |
| TOTAL      | 352022.34    | 100.00% |

**SAU ADMINISTRATION SALARY DISTRIBUTION**

|                | ANNUAL FARMINGTON<br>SALARY | MIDDLETON<br>SHARE | STATE<br>SHARE |
|----------------|-----------------------------|--------------------|----------------|
| SUPERINTENDENT | \$68,000.00                 | \$8,418.40         | \$0.00         |
| BUSINESS ADM.  | \$48,000.00                 | \$5,942.40         | \$0.00         |

## **REPORT OF THE SUPERINTENDENT OF SCHOOLS**

I am pleased to submit my first annual report as Superintendent of Schools for School Administrative Unit #61.

We are fortunate to have several new key administrators in the District. Doreen Wittenberg has been employed as Business Manager. Rebecca Marrs as Memorial Drive Principal and Matthew Jozokos as Farmington High School's Assistant Principal. They each bring a special dimension to the District and have become strong team members.

A facilities study committee has been authorized by the Farmington School Board and it will be meeting to access space needs for the future.

In November, a N. H. Department of Education team visited the schools to review our Special Education Program and we anticipate a report in the near future.

After several months of negotiations, the negotiating committees have agreed on a Teacher Contract, 1998-2002. The agreement will be presented at the Annual Budget Meeting. I urge the voters to support the contract.

I have enjoyed working with the various staff and community members. Together, we can provide an appropriate education for all of our students.

Respectfully submitted,

Ronald L. Snyder  
Superintendent



# **MEMORIAL DRIVE ELEMENTARY SCHOOL**

## **Principal's Report**

The Memorial Drive Elementary School welcomed the following staff at the start of the 1999 school year:

Principal, Rebecca Marrs  
Special Education, Tony Limanni  
Special Education, Jill Rivers  
Special Education, Jean Armstrong  
Title I, Carol O'Connell  
Librarian, Debbie Christie  
Admin. Secretary, Sharon Lalkas  
Office Aide, Gayle Biron  
Psychologist, Raina Chick  
PEP, Linda Cushman  
First Grade, Kara Winton  
First Grade, Kerry Barton  
Third Grade, Peter Wollheim  
Third Grade, Margaret Moulton  
Fourth Grade, Derek Pappaceno  
Fourth Grade, Julie Pemberton  
Fourth Grade, Karon Wentworth  
Fifth Grade, Kevin Bradley

In addition, several new paraprofessionals have joined our team.

Current figures at Memorial Drive, as of December 12, 1998, indicate an enrollment of 674 students, with 30 classroom teachers. Of those students, 112 are coded special education and 49 are pending sped or being evaluated for services. Seven students have an active 504 plan which mandates, that certain accommodations/modifications must be built into the classroom structure to increase success for the student. Title I offers reading assistance to 127 students in grades 1-5. Three students are tuitioned out of district. As the numbers indicate, resources are being severely stretched to meet the challenging and increasingly critical needs of our students.

Fall of 1998 brought many changes to Memorial Drive ... a new student-parent handbook, a visitor badge registration policy, locked exit doors, a new pick up/drop off policy, dollar dress down day, and the addition of the Farmington Child Care before and after school program.

On November 21, 1998, the NH Department of Education released the New Hampshire Educational Improvement and Assessment Program (NHEIAP) end-of-third grade test results. The previous spring, every public school third grade student was tested in English/language arts and mathematics as part of NHEIAP. This program uses a mix of multiple-choice and open-ended questions, which have been developed around the New Hampshire curriculum frameworks, to assess what a student knows and how the student can apply that knowledge. Test results will provide the information necessary to develop an effective curriculum and in

struction improvement plan and increase our ability to chart educational improvement over time.

NHEIAP results are reported by four proficiency levels: novice, basic, proficient, and advanced. Of the 123 third grade students tested in English/language arts in the Farmington school district, 1 scored at the advanced level, 14 at the proficient level, 50 at the basic and 58 at the novice level. Of the 124 third graders tested in mathematics, 5 scored at the advanced level, 19 at the proficient, 62 at the basic and 38 scored at the novice level. Given a standard error of measurement of  $\pm 5$  our students scored below the state averages of 248 English (state) and 256 math (state), with scores of 239 English and 246 math.

The Strategic Plan Steering Committee meets twice monthly to coordinate the district's efforts to align our existing curriculum with the recommended NH State Frameworks curriculum. Early release days are utilized for curriculum restructuring. To initially prepare for the alignment process, 8 teachers from Memorial Drive attended a curriculum workshop in July of 1998 to glean the required knowledge necessary for successful program implementation. It is our sincere hope that alignment with the NH Frameworks and our focus on improving curriculum will, in addition to providing better instruction to our students, improve our NHEIAP test scores.

The students continue to participate in the Odyssey of the Mind competition, Reading is Fundamental (FIF), the six week Gunstock skiing program, music enrichment (choral, chime, and instrumental), the curriculum fair, student council, yearbook, and nature's classroom which is attended by Grade 5 students. Though there are no school sponsored athletics, the 500 Boy's Club offers basketball, soccer, pee-wee cheering, and baseball.

A full-time librarian was added this fall. However, since library time is utilized for prep time for the elementary teachers, it guarantees access for the elementary students once a week, but only once a month for the upper elementary (6-8). Instructional availability and space needs will need to be addressed to ensure that all students have available resources.

A teacher assistance team (TAT) has been formed to provide support for teachers who need feedback/ideas to increase success for students who might be having difficulty in the classroom. It is a brainstorming session to better the academic, social, or behavioral performance of a student. This is not part of the special education process but a method to help all students. As necessary, speech pathologists, counselors, psychologists, other grade level teachers, and administration may be included.

Kindergarten was implemented in the fall. We house three classrooms, with a morning and afternoon session each. Currently, we have 91 students total enrollment. Bus transportation (4trips/day) is offered, and despite some obstacles in the beginning, appears to now be running smoothly. Minimum standards for public school approval recommend a kindergarten classroom size be not less than 1,200 square feet. Our rooms are approximately 700-750 square feet; hence, the state suggested enrollment numbers of 25 per session will not be appropriate for MDS. In the near future, space needs will need to be addressed, if our kindergarten program is to continue its success.

The PTA continues to provide much needed assistance to the learning community as a whole. They generously fund field trips, assemblies, equipment, and offer activities that encourage school/community partnerships. Some activities include: Santa's workshop, an ice cream social, fundraisers, box tops for education, and AT&T learning points program. We are most grateful for their support!

Early in the year, a committee was formed to write a technology plan for the Farmington School District. This plan has since been approved by the state department; hence, we are now eligible to apply for certain technology grants. One grant, the Technology Literacy Challenge Fund Grant, was submitted on December 4. We should receive confirmation of our status approximately mid January. If successful, our district will receive approximately \$50,000.00 to be used mainly for technology training. In anticipation of the need for technology mentors, four Memorial Drive teachers attended the three day Christa McAuliffe workshop offered in Concord, New Hampshire. Technology updates, introduction of software, and program usage were the concentration.

As of last week, the school board approved the purchase of 41 Gateway computers to be placed district wide in classrooms, libraries, and for the implementation of computer labs. Vitti's networking will begin wiring the buildings, scheduled for the New Year into the spring, to develop an interconnected system between the district buildings and to the Internet. These efforts should permit our students to access the technology they will need to become successful in today's competitive workplace, and increase the efficiency of communication between administrators and buildings.

We continue to work on staff development to increase our knowledge base. Since the fall, we have offered training in the following areas: universal precautions, OT/PT and its function in the schools, Crisis Prevention and Intervention (CPI) training, sexual and physical neglect and/or abuse, CPR certification, literacy training, behavior modification, and personal workshops.

Since fall, the students have been privileged to learn about planetariums, bicycle and pedestrian safety, gun safety, Mr. Wizard's science experiments, Strawberry Banke, the Museum of Science, Native American dancing, apple picking, downtown businesses, and the NH Farm Museum. We continuously strive to provide enrichment activities to enhance their understanding of the world around them.

We look forward to the 1999 year and the continuing success of Memorial Drive Elementary School.

Respectfully submitted,

Rebecca A. Marrs  
Principal



# HENRY WILSON MEMORIAL SCHOOL

## Principal's Report

It is with great pleasure to submit my fourth annual report as principal of the Henry Wilson Memorial School.

This past year the district saw a tremendous turnover in our staff and Henry Wilson Memorial School had its share. Over 50% of our staff is new: Mrs. Carolyn Lee teaches sixth grade math and social studies, Mrs. Laura Harris teaches sixth grade language arts and science, Mrs. Carolyn Dalton teaches seventh grade language arts and social studies, Mr. Steve Rohrbeck teaches seventh grade math and science, Mrs. Gail McDonnell teaches seventh grade math and science, Ms. Alicia Dileo teaches eighth grade math and science, Mrs. Stephanie Tarr teaches eighth grade language arts and social studies, and Mr. Charles Silfvenius teaches eighth grade science and social studies. Ms. Lisa Maloney has taken over the guidance counselor's duties. Joining the special education team are Ms. Angela Laflamme and Mr. Mike Schroth. We have five new paraprofessionals: Mrs. Mary Root, Ms. Tammy Cook, Mrs. Laura Herbert, Ms. Angela Libby, Mrs. Wendy Funk, and Ms. Linda Ghareeb. Mrs. Debbie Christie is our new librarian, which we share with the elementary school. With all these new faces came a new level of energy and enthusiasm, which was a welcomed addition at HWMS.

Farmington is definitely a growing community and the schools are feeling the effect. A space analysis is being done to make some recommendations to help resolve this problem. This past year saw our music room converted into a sixth grade classroom and next year the art room may be lost for another classroom. The current enrollment is closing in on 400 students.

Several new computers have been purchased this year and the entire computer lab has been upgraded with new computers and new computers have been placed in every classroom.

All the staff is involved in the district-wide curriculum project. Through their efforts we have begun the task of aligning the curriculum from the 12th grade through kindergarten, as well as link the curriculum to the N.H. Frameworks. This entire project will take up to three years before it is completed.

As the 20th century draws to a close, our youth are constantly facing newer and bigger problems. Our staff is constantly striving to help our students deal with this ever-changing world. But as we continue to grow towards excellence in education, I am very proud of all the students and staff members at HWMS for their perseverance and dedication. I would like to thank the Farmington School Board for their continued support and Dr. Ron Snyder and Mrs. Doreen Wittenberg for their on-going efforts and guidance. But especially, I would like



to thank you the people of Farmington and Middleton for your support and teamwork with Henry Wilson Memorial School. We must work together if we are to prepare our youth for the 21st century because it does take a whole community to educate a child.

Respectfully submitted,

Clayton Lewis, Principal

## **FARMINGTON HIGH SCHOOL** **PRINCIPAL'S REPORT**

It is with great pleasure that I submit my fourth annual report to the members of the Farmington School District.

Farmington High School continues to grow at an alarming rate. We presently accommodate 450 students and project 475 students next year and close to 500 students the following year. The impact on staffing and program requests is obvious if our goal is to meet student needs. We have been able to maintain state approved minimum standards with the addition of a second guidance counselor, assistant principal and a full-time librarian. These additions have had a positive influence dealing with student issues and for providing faculty support.

An on-going challenge is to maintain our status of accreditation with the New England Association of Schools and Colleges (NEAS+C). Last year, we were commended for the addition of a second foreign language, elective offerings, our commitment to technological growth, the revision of our program of studies and the update of all job descriptions. Areas' cited of concern were to revise our statement of purpose, develop a unified curriculum-assessment process and provide support staff.

We recently submitted a revised statement of purpose and reported our district's plan for curriculum and assessment.

Last summer, a team of sixteen Farmington educators developed a strategic plan to address curriculum needs. A steering committee will oversee this tedious process. The goal is to develop a formalized 12-K curriculum aligned with the New Hampshire State Frameworks. Many citizens, business leaders and educators have devoted endless hours serving on committees in our challenge of making this project move forward. I am proud to report we are on schedule.

As identified in last year's annual report, there is a need for more support staff. NEAS+C cited that nursing services should be available in the school throughout the day for emergency care, preventative health services and direct intervention of students. This still needs attention. Our special needs department serves nearly sixty students. The need for additional support continues to challenge us daily.

The commitment our staff provides continues to have positive effect on our students and school system. Some highlights include an honors program and sophomore level electives added to our social studies department, our technology plan being accepted by the New Hampshire Department of Education, Internet accessibility, drama music and art productions, math competition, ath

letic participation, environmental studies, applied science skills and community service projects.

For the first time in many years, we experienced an unusual turnover in teaching staff. We have been most fortunate to attract enthusiastic educators. Joining Farmington High School this year are Ms. Kathleen Costello, Guidance Department; Mr. Charles Karacas, Science; Mr. Sean Curran, English; Mr. Larry Hallin, English; Ms. Alicia Pipkin, English; Mrs. Louise Leahy, Social Studies; Mr. David Fontaine, Industrial Tech.; Mr. Ian Robertson, Math/Science; Mrs. Lisa Robertson, Paraprofessional; and Mr. Matt Jozokos, Assistant Principal.

School climate has been a focus for staff, students and families throughout the year. We continue with intervention and prevention programs to maintain safe schools. The mountain of social upheaval is an on-going hurdle with no specific answer. We have pledged ourselves to do the best we can but to effectively battle this we need your support. Please take time to visit your school and be involved with your child's education. It does make a difference.

In closing, I recognize our professional and support staff for their dedication and commitment in providing sound instruction to the students at Farmington High School. I wish to thank the Farmington and Middleton School Boards for their continued support and best interest in our schools, to Dr. Ron Snyder, Superintendent of Schools and Doreen Wittenberg, Business Administrator, for their guidance. And finally, to the parents and community who make up the rest of our team.

Respectfully,

Michael Lee  
Principal

## **FARMINGTON/MIDDLETON**

### **TITLE I REPORT FOR 1998**

Title I, a federally funded program, is a supplementary program available to students in the first through sixth grades not reading on grade level. The goal of the Title I program is to help these students be successful in their regular classroom program. By providing extra support in their classrooms, on an individual or small group basis, students have an opportunity for classroom skills to be reinforced. Students may be referred by a teacher, parent, or by the student. A rating scale is established so those "most in need" receive priority for entry. Parental permission is required to be entered into the program. During the 1997-98 school year, 152 students participated in the Title I program.

As I reflect upon the effectiveness of the Title I program at Memorial Drive Elementary school and the Henry Wilson Memorial School for this school year, some very significant student gains have been observed. I believe one of the most important track records to look at is the number of students successfully discontinued from Title I. As of June 1998, we exited 21% of our students (32 out of 152). The decision to exit a student is determined as a joint consensus between the classroom teacher, Title I tutor and the Project Manager. The student must also be reading on-grade level in their classroom. It should be noted as students are exiting, we are also tracking those that have attended our summer school program. The results are supporting the observation that the summer school program is helping children have greater success in school as they enter the next grade level.

Another very important piece of information is our Title I pre and post test gains. Although we have continually showed gains over past years, the 1997-98 results demonstrated our greatest overall gain, an a+ 11. 1. This was quite a substantial gain over last years and past year results. During the past two years, Title I has collaborated with the classroom teachers and the special education department to give a one-hour priority time to each of our first and second grade classes everyday to build a stronger foundation in reading and writing for all students. We have observed improved instruction in the classrooms. By carefully monitoring a child's progress in basic sight words, phonological awareness abilities and in comprehension skills, we are more successfully providing the proper intervention thus reducing future reading problems.

In contrast, however, the 1998 NH State Assessment Impact Data reveals most of our Title I students are performing at the novice level in reading. School administrators and classroom teachers and special departments will be analyzing these results to see how we can improve on this for future years. It should be noted that both schools as a whole also have very significant numbers at the novice level. Therefore, it is not only a Title I problem. Our schools will need to direct further attention to this issue to make overall gains in the state test scores.



Our Title I program continues to be a strong, integral part of the Memorial Drive Elementary School program. One of our greatest strengths is the extent to which we collaborate with the classroom teachers and align with the regular classroom programs. We are extremely fortunate to have a very dedicated, stable and knowledgeable Title I staff. In a community where students have many great needs and limited resources available to them, Title I plays a significant role in providing the extra reading support for these students to develop the skills and confidence needed to successfully function within their regular classroom programs.

I, once again, would like to extend a note of appreciation to our administrative leaders, all faculty members, parents and community members for their continued support of the Title I program

Respectfully submitted,  
Carole A. Albert  
Title I Project Manager

# **MEMORIAL DRIVE SCHOOL**

## **Guidance Report**

The Counseling Department at Memorial Drive School provides many services to the school community. Not only do we provide individual counseling, but we also offer a variety of theme groups when the need arises. This year, special group topics have included divorce/separations, suicide and everyday social skills.

The counselors' typical day includes Individual Educational Plan meetings and parent or teacher consults. Many times during the year we are responsible for providing the Special Education team with student observations. These observations provide valuable insight into the daily behaviors of students. The counselors then provide treatment plans or counseling goals for the Special Education process.

The counselors meet regularly with School Administration to better address the needs of students, teachers, and school personnel. Counselors consult with teachers to work with students on individualized behavior plans, for those students who are having difficulty in the school environment.

Classroom guidance is an integral part of the guidance program. This allows us to function in our most proactive fashion. Each grade level receives guidance classes for one third of the school year. During this time lessons are taught on the following subject areas: Appropriate touches and stranger safety, puberty, friendship, conflict resolution, gun safety, and more. The counselors are able to provide this service to all children in the school. Our ultimate goal is promote healthy, independent future adults.

The elementary school participated in Red Ribbon week with week long activities, speakers and classroom activities. All designed to promote a healthy, drug-free lifestyle, including one "red-food" lunch during Red Ribbon week.

Peer Mediation is still going strong. Currently there are eighteen trained mediators and seven trained adults at Memorial Drive School. The Henry Wilson School has graciously stepped in and provided volunteer mediators to help us fill in our schedule. A two-person mediation team meets daily to help students through out the school work out their conflicts peacefully. Peer mediation takes place at all levels in the Farmington School system.

The Counselors at Memorial Drive School pride themselves on being highly visible in the building. We involve ourselves in many aspects of daily school life and provide help and support to all who are in need.

Respectfully submitted,  
Sarah E. Krebs  
Barbara J. Ripley  
Guidance Counselors

## **HENRY WILSON MEMORIAL SCHOOL**

### **1998 Counselor Report**

This fall, Guidance classes started off with a variety of cooperative and experiential learning activities. Students are continuing to learn to navigate their way through their shared interdependence. Activities have been supplemented with worksheets, class and small group discussion, and games (competitive and non-competitive).

October was busy with preparations for Red Ribbon Week. The week involved activities promoting awareness of drug and alcohol use/abuse. In Guidance classes, students participated in problem-solving activities regarding decisions about substance use.

Bob LaPete, from Second Chance and Recovery, Inc. (SCAR), shared his experiences with our school. His message was a hard-hitting, profound statement about choices and consequences resulting from drunk driving.

Complementing Mr. LaPete's talk was Grim Reaper Day. Students dramatized the statistics of deaths from alcohol related car crashes.

Students also created a large game-board style poster that visually represented the challenges and choices students face regarding drugs and alcohol. This project was coordinated and overseen by our art teacher, Pat Hodder.

Debbie McCann of the Educational Talent Search (ETS) program at UNH is with our school this year. She has stepped nicely into the "big shoes" of her predecessor, Kathleen Costello. Thirteen 7th and 8th grade students are participating in this program. The first year of students' participation in ETS at the middle school level focuses on career awareness. The second year's focus is on college awareness. The teachers and myself are currently looking to fill one open slot in the 7th grade group.

Preliminary steps have been taken to resume the Peer Mediation program. A refresher training for previous mediators, as well as complete training for new "recruits," will be provided in January.

The Big Brother/Big Sister program was tabled until spring for two reasons: 1) to devise a new structure to the program that would be more academically-oriented (i.e. help with reading, other school work); and 2) to determine student interest. A number of 7th and 8th graders are interested in the program in its new form.

Also in the spring, 8th grade students will attend field trips to UNH and/or the Creteau Regional Vocational Center in Rochester.

A Project Safeguard evening is being planned for May. Students in transitional grades (5th graders entering 6th, 8th graders entering 9th) and their parents will have an opportunity to choose from various interesting and pertinent workshops/presentations.

Individual and group counseling, as well as crisis intervention, are ongoing, with referrals made when appropriate.

Monthly district Guidance meetings continue to allow discussion of professional issues, concerns, and ideas. This is a helpful vehicle for understanding and coordinating our responsibilities, programs, and vision for this district.

Lisa A. Maloney  
Guidance Counselor



## **FARMINGTON HIGH SCHOOL**

### **GUIDANCE REPORT**

It is once again my pleasure to submit a report for the district as a Guidance Counselor at Farmington High School. This report will reflect some results of the 1997-98 school year as well as touch upon some of the improvements that are being made this year. The Guidance Department has become more active in appropriate roles mostly as a result of hiring a second counselor.

The FHS graduating class of 1998 consisted of 75 students. Based on the information available, 34% went on to 4-year colleges/universities and 16% to 2-year schools. Four percent went into the armed forces and the remaining 46% went on to work or other programs.

Tests from the New Hampshire Educational Improvement and Assessment Program were administered to sophomores during May 1998. We have recently received the results from the state and distributed individual reports to the students. Students were tested in English Language, Arts, Mathematics, Science, and Social Studies. The purpose of scores is for each school district to track educational improvements over time. Our average scores in all areas are very close to the state averages. Both state and district averages fall into the Novice range in all areas except for English Language Arts, which falls into the Basic range. Novice is the lowest proficiency level; Basic, Proficient, and Advanced levels follow accordingly.

In October of 1998 forty students (2 seniors, 34 juniors, 4 sophomores) took the Preliminary Scholastic Aptitude Test (PSAT) at FHS. This test measures developed verbal and mathematical reasoning skills. The average score for the students who participated at Farmington: (out of a possible 80) Verbal=46, Math=17. The purpose in taking the test is also to encourage students to consider college as an option and to better prepare students for the Scholastic Aptitude Test (SAT). The SAT is very frequently used as part of a college admission decision.

Current enrollment at Farmington High School is 453 including 93 seniors, 91 juniors, 123 sophomores, and 144 freshmen. Population projections estimate an increase in the high school enrollment again for 1999-2000. There are 34 students enrolled in vocational programs offered through the Regional Vocational Centers in Rochester, Dover, and Somersworth. Numbers have decreased over recent years due to scheduling conflicts.

At the high school faculty/staff is diffused into departments. The Support Services Department consists of Guidance Counselors, Special Education personnel, nurses, JAG Director, and other service areas. Last March we organized and hosted a Career Day in school. A large variety of career representatives provided workshops so that students may become more aware of the

many types of career fields and encourage them to develop interests and engage in planning for particular careers. We will offer a Career Day again this year in April. We are also making efforts to involve Farmington students in community service projects.

Each Guidance Counselor is available to half of the students enrolled in school. We are making improvements in services as well as developing a program/process for meeting with each individual student in all grade levels. All counselors in the district are working together to review Farmington School District's Guidance Curriculum, assess our performance of services, and develop goals for moving to improve delivery of services. We look forward to the year!

Respectfully submitted,

Lisa Burrows  
Guidance Counselor

Kathleen Costello  
Guidance Counselor

## **REPORT OF THE SCHOOL NURSES'**

**1997-98**

The 1997-98 school year was an extremely busy year. We welcomed AnneMarie Conley to our staff, as she replaced Mrs. Monnat when she retired. She is working two days a week; complimenting Mrs. Moriarty who works three days a week. We have two nurses working daily, covering three schools, encompassing approximately 1500 students. We are still traveling to the high school twice daily, from 10:00- 11: 00 and from 12:30-1:30 and also whenever needed for an emergency. We made several extra visits to the high school in addition to the two hours that we had allotted.

Health assessments and hearing and vision evaluations were done on grade three, incoming first graders, incoming kindergartners, as well as the students within the special education programs. Appropriate referrals were made whenever necessary.

All records of those wishing to participate in a school sponsored sport were reviewed and evaluated for medical eligibility by the nurses. All those students wishing to participate are required to submit updated sports questionnaires and physical forms prior to try-outs. Fifth grade and eighth grade students were given letters with their third and fourth report cards informing parents that physicals are necessary during the summer months, in order to be eligible to try out for a sport during junior high or high school.

We continue to encourage parents to call our offices with any changes in the health of their children. This would include any communicable diseases or childhood illnesses, broken bones, surgeries, immunization updates, or any chronic condition or prescription medication that a child takes on a daily basis. We would also appreciate receiving a copy of any new physicals.

First grade screening as well as kindergarten screening was done in May for those children expecting to enter into school in September. At this time each child was weighed, measured, and had hearing and vision evaluations. This screening is done in order to detect many problems early, so that they may be corrected before entering into schools.

For the first time, we had student nurses from the University of New Hampshire working with us on Wednesdays as part of their Community Nursing affiliation. There were six nurses, three at a time, on a rotating basis learning the ins and outs of school nursing as it relates to the community.

The nurses' office stays continuously busy throughout the day. We are seeing students for many more reasons than just illness. Sometimes we deal with behavior issues regarding students interacting with their peers. Some days we see students regarding their pregnancy; what is normal and what is not. Other

times we may be dealing with other social issues. A few other reasons we see students are for splinter, time-outs, headchecks, wet clothes, jackets, boots, safety pins, fixing eyeglasses, gum in the hair, messages to parents, dietary counseling, hygiene counseling, taping casts, headaches, stomachaches, fever, vomiting, sore feet, blisters, hangnails, rashes, conjunctivitis, wound dressing changes, sore throats, toothaches, bee stings, diaper changes, "accidents", medication administration, psychiatric disorders, and consultations.

The full-time nurse also attends many meetings at all three schools, several times a week. She attends the IEP meetings on those students with health-related issues and also attends weekly meetings with the principals and guidance departments regarding any issues that the students may be having. We also confer with them on an on-going basis to keep them informed about any changes that we are aware of. We work as a team for the benefit of the students.

We also confer with teachers on an ongoing basis so that we may all stay abreast of any changes in their students. We try to keep them informed of any changes that may affect their student while in the classroom.

We continue to strive towards keeping healthy bodies and minds. We are involved with health education on an on-going daily basis; either as a resource person or as a teacher in an informal classroom. We are covering subjects such as dental hygiene, nutrition, human growth and development, hygiene, non-violence, drug awareness, and HIV/AIDS awareness. We encourage open discussions with our students regarding these issues so as to maintain that accurate information is available at all times. We are trying to foster a healthy, caring and nurturing environment for all of our students; regardless of age.

We would like to thank everyone who continues to support us by helping to obtain medical, optical, financial, and personal assistance for our community.

STATISTICAL REPORT:

|                                |        |
|--------------------------------|--------|
| FIRST AID AND ILLNESS .....    | 14,322 |
| HAIR CHECKS FOR LICE .....     | 3,110  |
| HEARING AND VISION .....       | 324    |
| MEDICATIONS .....              | 7,994  |
| FIRST GRADERS SCREENED .....   | 110    |
| KINDERGARTENERS SCREENED ..... | 80     |
| PARENT CONTACTS .....          | 2,210  |
| SCOLIOSIS SCREENINGS .....     | 140    |

Respectfully submitted,

Lynn Olden, R.N.  
Barbara Moriarty, R.N.  
AnneMarie Conley, R.N.



# **SCHOOL BOARD REPORT**

**1998**

The past year has supplied our community with many challenges in the busing area. As a result, we have gone through several bus schedule changes, and finally added on a fourth route and new drive to alleviate the overcrowding issue. Our drivers, Shirley DiPrizio, Audrey Vachon, Kevin Bradley and Susan Dooley have put forth a great effort with a winning attitude in dealing with all of these changes. A thank you to all of the parents who have been most considerate and supportive during this difficult time.

This past September, Kindergarten was added to the school curriculum. There were many advocates for instituting this program, and many volunteers put in their valuable time and energy to make Kindergarten available to our children. A special thank you to Julie Reynolds who put in countless hours working with the teachers and Farmington Board to make this a reality.

This last school year brought about a change in leadership at the SAU as well. We welcomed Ronald Snyder as our new Superintendent and Doreen Wittenberg as Business Manager. We are very lucky to have these knowledgeable individuals in our school system.

This year Middleton could also boast more than usual about our Senior Class. Congratulations to Miss Michelle Leeman, who earned the title of Valedictorian for the graduating class of 1998.

Thank you to all parents, past and present School Board Members and SAU personnel for their assistance, guidance and ideas during my six years on the School Board. I am optimistic any new members will continue to keep an eye on the bottom line of the budget, and more importantly, on the welfare of our children. Thank you for this opportunity to give something back to the community.

Respectfully submitted.

Susan D.H. McLendon  
School Board Chairman

# **MIDDLETON SCHOOL DISTRICT** **ANNUAL SCHOOL DISTRICT MEETING MINUTES**

March 3, 1998

The meeting was called to order at 7:03 P.M. by the Middleton School district Clerk, Alisa Randall.

A motion was made by Susan McLendon to appoint Timothy Sinclair as District Moderator Pro Temp as Don Leeman was absent due to illness. Motion was seconded by Julie Reynolds.

Article 1: To hear reports of auditors, agents, committee and officers chosen to conduct the prudent affairs of the District and to pass any vote related thereto. A motion to accept the article as read by Susan McLendon and seconded by Julie Reynolds. Article 1 passes as read.

Article 2: To appoint any agents, committees or representatives relating to any subject contained in this warrant. A motion to accept the article as read by Julie Reynolds and seconded by Charlotte Davenport. Article 2 passes as read.

Article 3: Shall the school district accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the school board to apply for, accept and expend, without further action by the school district, money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year? A motion to accept this article as read by Susan McLendon and seconded by Julie Reynolds. Article 3 passes as read.

Article 4: To see if the District will vote to raise and appropriate the sum, not to exceed \$50,000 to purchase to an additional school bus and authorize the withdrawal of up to \$10,000 from the Capital Reserve Fund created for that purpose. The balance of up to \$40,000 to come from general taxation The School Board recommends this appropriation. A motion to accept the article as read by Julie Reynolds and seconded by Charlotte Davenport. Article 4 passes. as read.

Article 5: To see what sum the district will vote to raise and appropriate for the support of schools, salaries of District Officials and agents for the payment of statutory obligations of the District. A motion to accept the article for the sum of \$1,329,402 exclusive of Article 4 herein was made by Julie Reynolds and seconded by Charlotte Davenport. It was noted that this sum reflects an increase of \$27,411 which reflects kindergarten enrollment and the addition of one bus driver. Article 5 passes as read.

Article 6: To transact any other business which may legally come before this District Meeting. A motion to accept the article as read by Julie Reynolds and seconded by Susan McLendon. Article 6 passes as read.

Motion to adjourn by Susan McLendon, seconded by Julie Reynolds. So voted. Meeting adjourned at 7:40 P.M.

As recorded by:

Alisa T. Randall  
Clerk

## Notes



1998 MIDDLETON GRADUATES

CHAD JEFFREY ARMSTRONG

SARAH ANN BABINEAU

KELLY MARIE CHILSON

SCOTT ALLEN DAMON, Jr.

AMANDA J. DiGIOVANNI

ANGELA ROSELEY DiGIOVANNI

MATTHEW M. FULLER

TIMOTHY S. LaPIERRE

MICHELLE J. LEEMAN

SUZANNE PENNEY

REBEKAH ANN SALIGA

# TOWN OF MIDDLETON, NEW HAMPSHIRE

|   |          |
|---|----------|
| POLICE, FIRE, AMBULANCE EMERGENCY .....     | E-911    |
| STRAFFORD COUNTY DISPATCH .....             | 473-8288 |
| POLICE DEPARTMENT BUSINESS PHONE .....      | 473-8548 |
| FIRE DEPARTMENT OFFICE BUSINESS PHONE ..... | 473-2750 |
| HIGHWAY BUILDING .....                      | 473-8390 |
| BUILDING INSPECTOR .....                    | 473-2317 |
| PLANNING BOARD .....                        | 473-2576 |
| BOARD OF ADJUSTMENT .....                   | 473-2261 |
| HEALTH OFFICER .....                        | 473-2261 |
| ANIMAL CONTROL OFFICER .....                | 473-8288 |
| TAX COLLECTOR .....                         | 473-2134 |
| TOWN CLERK .....                            | 473-2576 |
| SELECTMEN'S SECRETARY OFFICE .....          | 473-2261 |
| FAX .....                                   | 473-2577 |

## OFFICE HOURS

SECRETARY-BOOKKEEPER  
MONDAY 10AM TO 6:00PM  
TUESDAY - THURSDAY 8:30AM TO 4:30PM

TOWN CLERK AND TAX COLLECTOR  
MONDAY 2:00PM - 7:00PM,  
TUESDAY & THURSDAY 9:00AM - 3:00PM,  
WEDNESDAY 9:00AM - 12:00 NOON

## SELECTMEN'S MEETING

MONDAY OF EACH MONTH AT 6:00PM

SELECTMEN & DEPARTMENT HEAD MEETING  
3RD MONDAY OF EACH MONTH AT 7:00PM

PLANNING BOARD MEETING  
2ND THURSDAY OF EACH MONTH AT 7:00PM

CONSERVATION COMMISSION  
MEETS AS NEEDED